

Procurement Plan (PP) for Goods [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project
 RSDP_Ongoing
 IDA Grant No.H339-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Project Coordination Unit																
1	Supply of Desktop Computers, Laser Printer, Laptops, Fax Machine and Batteries	Post	P		NCB		11-Jan-08		12-May-08	27-May-08			11-Jun-08	11-Jul-08	PCU	Completed
			R													
			A				11-Jan-08		12-May-08	27-May-08				19-Jun-08	19-Jun-08	
2	Supply of Desktop Computers, Laser Printer, Laptops, Fax Machine	Post	P		Shopping			3-Oct-08					27-Oct-08	27-Oct-08	PCU	Completed
			R													
			A					3-Oct-08						27-Oct-08	27-Oct-08	
3	Supply of Desktop Computers, Laptops	Post	P		Shopping				1-Jun-08				10-Jul-08	10-Jul-08	PCU	Completed
			R													
			A						1-Jun-08					10-Jul-08	10-Jul-08	
4	Supply of Laptops, Desktop Computers, printers cum photocopy cum fax cum scanner	Post	P		Shopping		30-Jan-09	15-Feb-09					23-Apr-09	23-Apr-09	PCU	Completed
			R													
			A					23-Jan-09	4-Feb-09					23-Apr-09	23-Apr-09	
5	Supply of Laptops and accessories	Post	P	1.2	Shopping	GON	26-Jun-12	1-Jul-12					6-Jul-12	9-Jul-12	PCU	Cancelled
			R													
			A													

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Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
MIS-IT Unit																
6	Supply, Delivery and Installation of Telephone Exchange System and Additional LAN Points at Babarmahal Office RSDP Tel-01	Post	P						7-Jun-07	8-Jul-07	30-Jul-07		3-Sep-07	8-Feb-08	MISIT	completed
			R													
			A	1.8					7-Jun-07	9-Jul-07			3-Sep-07	8-Feb-08		
7	Supply and Delivery of Computers, Network Accessories and Hardware	Post	P				15-Apr-08	22-Apr-08	27-Apr-08	1-Jun-08	1-Jul-08	6-Jul-08	8-Jul-08	6-Sep-08	MISIT	completed
			R													
			A	7.5			27-Apr-08	21-Aug-08	28-Aug-08	17-Oct-08	10-Nov-08	30-Nov-08	21-Dec-08			

Procurement Plan (PP) for Goods [Period between February 2008-June 2012]

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IDA Grant No.H339-NP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Central Road Laboratory																	
8	Supply, Delivery and Installation of Hydraulic laboratory Equipment(Penetrometre)	Post	P	2	ICB	WB	15-Apr-08	22-Apr-08	27-Apr-08	1-Jun-08	21-Jul-08	15-Aug-08	10-Jan-09	22-May-09	CRL	completed	
			R														
			A				2-Apr-08	8-Aug-08	14-Aug-08	29-Sep-08	9-Nov-08	16-Dec-08	21-Jan-09				

Procurement Plan (PP) for Goods [Period between February 2008-June 2012]

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S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<i>Mechanical Training Center</i>																	
9	Supply, Delivery and Installation of Accessories for Hydraulic Demonstration and Simulation Bench	Post	P	7	ICB	WB	22-Dec-08	5-Jan-09	15-May-09				22-May-09	30-May-09	MTC	completed	
			R														
			A				22-Dec-08	5-Jan-09	15-May-09				22-May-09	30-May-09			

Procurement Plan (PP) for Goods [Period between February 2008-June 2012]

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S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Mechanical branch																
10	Supply and Delivery of Vehicles hard top jeep; RD/RSDP/64-65/V1 (R)	Prior	P	18	NCB	WB	7-Jan-08	15-May-08	15-Jul-08	13-Aug-08	15-Oct-08	15-Oct-08	30-Nov-08	19-Feb-09	Mechanical Branch	Completed
			R													
			A	17				7-Jan-08	26-Feb-08	29-Jun-08	28-Jul-08	29-Sep-08	13-Oct-08	21-Nov-08	16-Jan-10	
11	Supply and Delivery of Vehicles; RD/RSDP/65-66/V1 (RR)	Prior	P		NCB	WB			20-Nov-08	20-Dec-08	21-Jan-09	20-Feb-09	7-Mar-09	6-May-09	Mechanical Branch	Completed
			R													
			A	1.49						18-Nov-08	17-Dec-08	26-Feb-09	6-Mar-09	31-Mar-09	16-Apr-09	

Procurement Plan (PP) for Goods [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>Geo-Environment and Social Unit (GESU)</u>																
1	procurement of Laptops,Desktop High Resolution Video Camera 4 Nos. UPS and Printer RSDPAF-G-GESU-01	Post	P	0.45	Shopping	WB	18-Oct-11		25-Oct-11	1-Nov-11	8-Nov-11		15-Nov-11	15-Dec-11	GESU	Completed
			R													
			A													
2	Procurement of logistics (Laptops, Desktops High Resolution Video Camera 4 Nos. UPS and Printer etc) and procurement of furnitures, tools	Post	P	0.65	Shopping	WB	18-Oct-11						10-Nov-11	9-Jul-12	GESU	Completed
			R													
			A													
3	procurement of furnitures RSDPAF-G-GESU-02	Post	P	0.1	Shopping	WB	18-Oct-11		25-Oct-11	1-Nov-11	8-Nov-11		15-Nov-11	15-Dec-11	GESU	Completed
			R				15-Mar-12		15-Mar-12	29-Mar-12	8-Apr-12		10-Apr-12	30-May-12		
			A													
4	procurement of Geological instruments,tools RSDPAF-G-GESU-03	Post	P	0.1	Shopping	WB	18-Oct-11		25-Oct-11	1-Nov-11	8-Nov-11		15-Nov-11	15-Dec-11	GESU	Completed
			R				15-Mar-12		15-Mar-12	29-Mar-12	8-Apr-12		10-Apr-12	30-May-12		
			A													

Procurement Plan (PP) for Goods [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
MIS-IT Unit																
5	Supply, Delivery Of Computer Network Accessories & Hardware. RSDPAF-G-MISIT-01	Post	P	1.0	Shopping	WB	5-Dec-11		12-Dec-11	19-Dec-11	26-Dec-11		2-Jan-12	1-Feb-12	MISIT	Cancelled
			R													
			A													
6	Supply, Delivery Of Computer Network Accessories & Hardware	Prior	P	10	NCB	WB	1-Oct-11	16-Oct-11	23-Oct-11	22-Nov-11	7-Dec-11	22-Dec-11	6-Jan-12	6-Mar-12	MISIT	Cancelled
			R													
			A													
7	Supply, Delivery and Installation of Server, Security and networking Equipment	Post	P	4	NCB	WB			10-May-13	18-Jun-13			25-Jun-13	30-Jul-13	MISIT	To be procured
			R						20-Nov-13	21-Dec-13			25-Jan-14	25-Mar-14		
			A													

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Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Road and Traffic Unit																
8	Procurement of laptop, computer, movie camera, GPS . RSDPAF-G-RTU-01	Post	P	0.7	Shopping	WB	17-Dec-11		24-Dec-11	31-Dec-11	7-Jan-12		14-Jan-12	21-Jan-12	RTU	Completed
			R													
			A										13-Mar-12	16-Apr-12		
9	Printing of Road Safety posters, books, documents RSDPAF-G-RTU-02	Post	P	0.5	Shopping	WB	30-Oct-11		6-Nov-11	13-Nov-11	20-Nov-11		27-Nov-11	15-Feb-12	RTU	completed
			R													
			A										24-Feb-12	29-Jun-12		

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RSDP_Additional Financing

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S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
HMIS Unit																
10	Supply and delivery of road roughness measurement instrument.	Post	P	9	Shopping	WB	30-Apr-12		18-May-12	30-Jun-12	7-Jul-12		14-Jul-12	30-Oct-12	HMIS	Suspended
			R													
			A													
11	Supply, Delivery of Laptop/ Desktops computers, UPS, GPS.	Post	P	1.5	ICB	WB	30-Apr-12	15-May-12	18-May-12	30-Jun-12	15-Jul-12	30-Jul-12	15-Jul-12	30-Oct-12	HMIS	Suspended
			R	1.5	NCB	WB	41036		14-May-12	21-May-12	28-May-12	4-Jun-12	8-Jun-12	23-Jun-12		
			A													

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S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Central Road Laboratory																
12	Procurement and installation of Universal Testing Machine with Accessories	Prior	P	4.5	ICB	WB	5-Feb-13	20-Feb-13	27-Feb-13	13-Apr-13	28-Apr-13	13-May-13	20-May-13	11-Jun-13	CRL	to be procured
			R	4.5	ICB	WB	1-Nov-13	16-Nov-13	23-Nov-13	7-Jan-14	22-Jan-14	6-Feb-14	13-Feb-14	7-Mar-14	CRL	
			A													
13	Purchase of Marshall Machine with Accessories; and Purchase of Benkelman Beam Test with Accessories	Post	P	0.9	Shopping	WB	31-Dec-11		15-Nov-11	15-Dec-11	22-Dec-11		29-Dec-11	18-May-12	CRL	cancelled
			R													
			A													
14	Purchase of Marshall Machine with Accessories; RSDAF-G-CRL-1	Post	P	0.6	NCB	WB	16-Sep-11	31-Oct-11	15-Nov-11	15-Dec-11	29-Jan-12	8-Feb-12	18-Feb-12	18-May-12	CRL	cancelled
			R				15-Apr-12	31-May-12	15-Jun-12	15-Jul-12	15-Sep-12	30-Sep-12	15-Oct-12	15-Nov-12		
			A													
15	Purchase of Benkelman Beam Test with Accessories and Dial Gauge; RSDAF-G-CRL-2	Post	P	0.3	NCB	WB	16-Sep-11	16-Oct-11	15-Nov-11	15-Dec-11	29-Jan-12	8-Feb-12	18-Feb-12	18-May-12	CRL	cancelled
			R				15-Apr-12	31-May-12	15-Jun-12	15-Jul-12	15-Sep-12	30-Sep-12	15-Oct-12	15-Nov-12		
			A													

Procurement Plan (PP) for Goods [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<i>Mechanical Branch</i>																	
16	Supply and Delivery of Inspection Vehicle: RSDPAF-G-SV-1A (Double Cab Pickup - 5 nos)	Prior	P	20	ICB	WB	8-Dec-10	5-Jan-11	11-Jan-11	24-Feb-11	10-Mar-11	4-Apr-11	19-Apr-11	12-Sep-11	Mechanical Branch	Completed	
			R														
			A	9.54			8-Dec-10	5-Jan-11	11-Jan-11	24-Feb-11	21-Mar-11	4-Apr-11	18-Apr-11	2-Dec-11			
17	Bridge Inspection Equipment; RSDPAF-G MB-ICB-1	Prior	P	60	ICB	WB	27-Feb-12								Mechanical Branch	On going	
			R	78.5			17-Dec-12	15-Feb-13	20-Mar-13	6-May-13	26-May-13	10-Jun-13	5-Jul-13	11-Jan-14			
			A						20-Mar-13	6-May-13	2-Jun-13	14-Jun-13	3-Jul-13				
18	Supply and Delivery of Inspection Vehicle (two vehicles for PCU and GESU)	Prior	P	14	ICB	WB									Mechanical Branch	Completed	
			R	14	NCB	WB	9-Apr-13	4-May-13	13-May-13	12-Jun-13	19-Jun-13	29-Jun-13	9-Jul-13	19-Jul-13			
			A					24-May-13		19-Jun-13		30-Jun-13	7-Jul-13	11-Jul-13			

Procurement Plan (PP) for Goods [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>Mechanical Training Center</u>																
19	Supply, Delivery of Hydraulic Excavator; RSDPAF-G-MTC-01	Prior	P	10	ICB	WB	29-Oct-11	3-Nov-11	4-Oct-11	7-Nov-11	14-Nov-11	21-Dec-11	15-Jan-12	15-Apr-12	MTC	Completed
			R													
			A													
20	Supply, Delivery of Hydraulic Multimeter; RSDPAF-G-MTC-02 (6 nos)	Prior	P	4.8	ICB	WB	25-Sep-11	1-Oct-11	7-Oct-11	7-Nov-11	14-Nov-11	21-Dec-11	15-Jan-12	15-Apr-12	MTC	cancelled and rebid
			R													
			A													
21	Supply, Delivery of Hydraulic Multimeter; RSDPAF-G-MTC-02 (Re)(2 nos)	Prior	P	3.5	ICB	WB	1-Feb-13	16-Feb-13	3-Mar-13	17-Apr-13	17-May-13	1-Jun-13	23-Jun-13	31-Oct-13	MTC	to be procured
			R				25-Sep-13	10-Oct-13	24-Nov-13	24-Dec-13	14-Jan-14	4-Feb-14	14-Jun-14			
			A													
22	Supply, Delivery of Accessories for Demo Bench; RSDPAF-G-MTC-03	Prior	P	0.6	Direct	WB	25-Nov-11	1-Dec-11				16-Dec-11	31-Dec-11	30-Mar-12	MTC	Completed
			R													
			A													
23	Training support (logistic support)	Post	P	0.4	Shopping	WB	1-Oct-13		8-Oct-13	15-Oct-13	22-Oct-13		29-Oct-13	28-Nov-13	MTC	to be procured
			R													
			A													
<u>Baitadi-Darchula Road Project</u>																
24	Supply, Delivery of Desktops computers, UPS and Batteries	Post	P												Baitadi	Completed
			R													
			A													
<u>Chhinchu-Jajarkot Road Project</u>																
25	Supply, Delivery of Generator and accessories	Post	P	0.3	Direct	WB			20-Mar-12				27-Mar-12	11-Apr-12	Chhinchu	Completed
			R													
			A						26-Apr-13			26-Jun-13	3-Jul-13			
26	Supply, Delivery of Desktop computer & accessories, Printer, Inverter and Batteries	Post	P	0.3	Direct	WB			20-Mar-12				27-Mar-12	11-Apr-12	Chhinchu	Completed
			R													
			A						30-Apr-13			30-Jun-13	3-Jul-13			
27	Supply, Delivery of Laptop computer, Scanner, and Photocopy machine	Post	P	0.3	Direct	WB			20-Mar-12				27-Mar-12	11-Apr-12	Chhinchu	Completed
			R													
			A						8-May-13			8-Jul-13	14-Jul-13			
<u>Surkhet-Jumla Road Project</u>																
28	Supply, Delivery of Laptops, Desktops computers, UPS, Printer, Photocopier Batteries and Cameras	Post	P	0.2	Direct	WB			21-Apr-12				28-Apr-12	13-May-12	Surkhet	Completed
			R													
			A									30-Oct-12	3-Apr-13			

Procurement Plan (PP) for Consulting Services [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project
 RSDP_Ongoing
 IDA Grant No.H339-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22		
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOJ	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
Project Coordination Unit (PCU)																						
1	Consulting Services for Contract for Road Sector Development Project	Prior	P	168	QCBS	WB	21-Aug-06	30-Aug-06	1-Sep-06	27-Sep-06	30-Oct-06	21-Nov-06	7-Dec-09	21-Dec-06	30-Jan-07	15-Jan-07	14-Feb-07	12-Aug-10	PCU	Completed		
			R																			
			A	142				18-Sep-06	28-Sep-06	2-Nov-06	24-Nov-06	4-Jan-07	25-Jan-08	30-Jan-07	7-Mar-07	19-Mar-07	19-Mar-07	17-Apr-07				
2	Consultancy Services for First Year Periodic Maintenance Program	Prior	P	19.4	QCBS	WB	1-Jun-07	12-Jul-07	12-Jul-07	25-Aug-07	20-Sep-07	24-Sep-07	1-Oct-07	16-Oct-07	7-Nov-07	31-Oct-07	7-Nov-07	31-Aug-10	PCU	Completed		
			R																			
			A	22.39				7-Jun-07	3-Aug-07	12-Jul-07	20-Sep-07	20-Sep-07	16-Nov-07	22-Nov-07	14-Jan-08	27-Feb-08	15-Feb-08	3-Mar-08	14-Feb-11			
3	New Project Preparation and Supervision Services	Prior	P	438	QCBS	WB	7-Sep-08	22-Sep-08	6-Oct-08	20-Oct-08	4-Dec-08	3-Jan-08	18-Jan-08	2-Feb-08	17-Feb-08	17-Feb-08	4-Mar-08	8-Jul-15	PCU	Ongoing		
			R																			
			A	695.4				7-Sep-08	24-Mar-09	7-Jan-09	26-Oct-09	9-Dec-09	10-Feb-10	24-Feb-10	11-Mar-10	26-Mar-10	28-Mar-10	16-Apr-10				
4	Contract for establishment of E-procurement system facilitating E-submission & E-opening of Bids.	Post	P	0.098	SSS	WB						10-Oct-07						15-Oct-07	31-Jan-08	PCU	completed	
			R																			
			A										10-Oct-07						15-Oct-07	31-Jan-08		
5	Contract for Providing and Management Services for the Internet Connection	Post	P	0.228	SSS	WB		20-Oct-07	20-Nov-07	30-Nov-07	30-Nov-07							19-Dec-07	31-Aug-08	PCU	completed	
			R																			
			A					15-Oct-07	14-Nov-07	26-Nov-07	30-Nov-07								19-Dec-07	30-Sep-08		
6	Contract for Validation of E-procurement system facilitating E-submission & E-opening of Bids.	Post	P	0.028	SSS	WB		20-Nov-07	30-Nov-07	2-Dec-07	4-Dec-07							4-Dec-07	22-Dec-07	PCU	completed	
			R																			
			A					21-Nov-07	29-Nov-07	2-Dec-07	4-Dec-07								4-Dec-07	22-Dec-07		
7	FMIS for Project Accounting and Reporting	Post	P	0.146	SSS	WB		30-Apr-08	22-May-08		4-Jun-08							27-Jun-08	26-Jun-09	PCU	completed	
			R																			
			A					30-Apr-08	22-May-08		4-Jun-08								27-Jun-08	26-Jun-09		
8	Consulting Service for providing resources persons and arranging the E-procurement module for the purpose of training potential bidders	Post	P	0.144	SSS	WB		11-Dec-08	12-Dec-08	18-Dec-08	19-Dec-08							19-Dec-08	18-Mar-09	PCU	completed	
			R																			
			A					11-Dec-08	12-Dec-08	18-Dec-08	19-Dec-08								19-Dec-08	18-Dec-09		
9	Maintenance and Operation of E-procurement module facilitating E-submission and e-opening of bids	Post	P		SSS	WB												1-Feb-09	30-Jul-09	PCU	Completed	
			R																			
			A																1-Feb-09	30-Jul-09		
10	Consulting Service for upgrading of E-procurement system in DOR	Prior	P		SSS	WB		9-Jul-09	29-Jul-09	16-Aug-09	18-Aug-09	17-Sep-09	23-Sep-09					4-Oct-09	3-Oct-10	PCU	Ongoing	
			R																			
			A					9-Jul-09	29-Jul-09	16-Aug-09	18-Aug-09	17-Sep-09	23-Sep-09						4-Oct-09	3-Oct-10		
11	Computer Data Processor	Post	P	0.019	IND	WB		31-Jan-08	27-Feb-08									29-Apr-08	15-Jul-08	PCU	Completed	
			R																			

Procurement Plan (PP) for Consulting Services [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project
 RSDP_Ongoing
 IDA Grant No.H339-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22		
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
12	Computer Data Processor	Post	A	0.089	IND	WB		31-Jan-08 13-Jul-08	27-Feb-08 11-Aug-08								29-Apr-08 28-Aug-08	15-Jul-08 15-Jul-08	PCU	Completed		
			R																			
			A						13-Jul-08 15-Jul-09	11-Aug-08 29-Jul-09									28-Aug-08 24-Sep-09		15-Jul-09 15-Jul-10	PCU
13	Computer Data Processor	Post	P	0.113	IND	WB		15-Jul-09 15-Jul-09	29-Jul-09 29-Jul-09								24-Sep-09 24-Sep-09	15-Jul-10 15-Jul-10	PCU	Completed		
			R																			
			A						15-Jul-09 16-Jul-10	29-Jul-09 27-Jul-10									24-Sep-09 29-Jul-10		15-Jul-10 16-Jul-11	PCU
14	Computer Data Processor	Post	P	0.152	IND	WB		16-Jul-10 16-Jul-10	27-Jul-10 27-Jul-10								29-Jul-10 29-Jul-10	16-Jul-11 16-Jul-11	PCU	Completed		
			R																			
			A						16-Jul-10 6-Sep-11	27-Jul-10 25-Sep-11									29-Jul-10 27-Sep-11		16-Jul-11 16-Jul-12	PCU
15	Computer Data Processor	Post	P	0.188	IND	WB		6-Sep-11 6-Sep-11	25-Sep-11 25-Sep-11								27-Sep-11 27-Sep-11	16-Jul-12 16-Jul-12	PCU	Completed		
			R																			
			A																17-Jul-11 17-Jul-11		16-Jul-12 16-Jul-12	
16	Computer Data Processor	Post	P	0.188	IND	WB											15-Jun-12 15-Jun-12	16-Jul-13 16-Jul-13	PCU	Completed		
			R																			
			A																30-Jun-12 30-Jun-12		16-Jul-13 16-Jul-13	
17	Computer Data Processor	Post	P	0.235	IND	WB		14-Jul-13 14-Jul-13									30-Jul-13 30-Jul-13	16-Jul-13 16-Jul-13	PCU	Ongoing		
			R																			
			A						15-Jul-13 15-Jul-13										15-Jul-13 15-Jul-13		16-Jul-14 16-Jul-14	
18	Contract Agreement for services for preparation of road asset register for 2008	Post	P	0.647	IND	WB		29-Jun-08 29-Jun-08	30-Jul-08 30-Jul-08	28-Aug-08 28-Aug-08	12-Sep-08 12-Sep-08						17-Nov-08 17-Nov-08	31-Aug-09 31-Aug-09	PCU	Completed		
			R																			
			A						29-Jun-08 29-Jun-08	30-Jul-08 30-Jul-08	28-Aug-08 28-Aug-08	12-Sep-08 12-Sep-08							17-Nov-08 17-Nov-08		31-Aug-09 31-Aug-09	
19	Development of Financial Monitoring Reporting Module based on existing Financial Management of DOR	Post	P	0.15	IND	WB											31-Mar-10 31-Mar-10		PCU	Completed		
			R																			
			A																31-Mar-10 31-Mar-10			
20	Development of Financial Monitoring Reporting Module based on existing Financial Management of DOR	Post	P	0.15	IND	WB											31-Mar-10 31-Mar-10		PCU	Completed		
			R																			
			A																31-Mar-10 31-Mar-10			

Procurement Plan (PP) for Consulting Services [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22		
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
Geo-Environment and Social Unit																						
21	Consulting Service for the Implementation of Awareness Developing activities on HIV AIDS on Khodpe-Kalinga Bridge, Satbanjh-Gokuleshwor, Satbanjh-Tripurasundari Road		P		QCBS	WB	28-Mar-08	5-Apr-08	18-Apr-08	18-May-08	18-Jun-08	28-Jun-08	5-Jul-08	10-Jul-08	17-Jul-08	25-Jul-08	21-Jul-08	15-Jul-10	GESU	Completed		
			R																			
			A					28-Mar-08	5-Apr-08	18-Apr-08	7-Jul-08	6-Aug-08	26-Sep-08	12-Oct-08	20-Oct-08	22-Oct-08	30-Oct-08	2-Nov-08	21-May-10			
22	Consulting Service for the Implementation of Awareness Developing activities on HIV AIDS on Surkhet-Khidkihiyula, Tallo		P		QCBS	WB	28-Mar-08	5-Apr-08	18-Apr-08	18-May-08	18-Jun-08	28-Jun-08	5-Jul-08	10-Jul-08	17-Jul-08	25-Jul-08	21-Jul-08	15-Jul-10	Gesu	Completed		
			R																			
			A					28-Mar-08	5-Apr-08	18-Apr-08	7-Jul-08	6-Aug-08	26-Sep-08	12-Oct-08	20-Oct-08	22-Oct-08	30-Oct-08	2-Nov-08	21-May-10			

Procurement Plan (PP) for Consulting Services [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project
 RSDP_Ongoing
 IDA Grant No.H339-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22		
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
MIS-IT Unit																						
23	Consultancy Services for Technical Support for Implementation of ICT System	Post	P	0.09	IND	WB			27-Jul-08		11-Aug-08						16-Jul-08	31-Dec-08	MIS	Completed		
			R																			
			A						27-Jul-08		11-Aug-08							16-Jul-08	31-Dec-08			
24	Consultancy Services for Technical Support for Implementation of ICT System	Post	P	0.14	IND	WB			24-Mar-09								16-Dec-09	17-Apr-10	MIS	Completed		
			R																			
			A						24-Mar-09									16-Dec-09	17-Apr-10			
25	Consultancy Services for Technical Support for Implementation of ICT System	Post	P	0.09	IND	WB			24-Mar-09								16-Dec-09	17-Apr-10	MIS	Completed		
			R																			
			A						24-Mar-09									16-Dec-09	17-Apr-10			
26	Consultancy Services for Technical Support for Implementation of ICT System	Post	P	0.267	IND	WB														MIS	Completed	
			R																			
			A					22-Oct-10			8-Nov-10	26-Dec-10	18-Jan-11					27-Jan-11	14-Jan-12			

Procurement Plan (PP) for Consulting Services [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22		
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
National Vigilance Center																						
27	Satbanjh-Tripurasundari-Jhulaghat & Satbanjh-Gokuleshwor Roads (RSDP-NVC-01)	Post	P	0.26	QCBS	WB	3-Apr-09				16-Apr-09	25-Apr-09		25-Apr-09			3-May-09	3-Jun-09	NVC	Completed		
			R																			
			A				23-Apr-09					25-Apr-09	29-Apr-09		3-May-09			12-May-09	14-Jul-09			
28	Surkhet-kalikot & Talodungeshwor-Dailekh Road (RSDP-NVC-02)	Post	P	0.19	QCBS	WB	3-Apr-09				16-Apr-09	25-Apr-09		25-Apr-09			3-May-09	3-Jun-09	NVC	Completed		
			R																			
			A				23-Apr-09					25-Apr-09	29-Apr-09		3-May-09			12-May-09	14-Jul-09			
29	Khodpe-Jhota-Chainpur Roads (RSDP-NVC-03)	Post	P	0.26	QCBS	WB	3-Apr-09				16-Apr-09	25-Apr-09		25-Apr-09			3-May-10	3-Jul-10	NVC	Completed		
			R																			
			A				23-Apr-09					25-Apr-09	29-Apr-09		3-May-09			28-May-10	13-Jul-10			
30	Mugling Bridge-Aanbukhaireni-Gorkha & Butwal-Kothi Roads	Post	P	0.25	QCBS	WB	6-Apr-10				16-Apr-10	25-Apr-10		29-Apr-10			3-May-10	3-Jul-10	NVC	Completed		
			R																			
			A				15-Apr-10					14-May-10	17-May-10		19-May-10			28-May-10	13-Jul-10			
31	Surkhet-Manma-Kalikot 3A, 3B, 6A & 6B Roads	Post	P	0.27	QCBS	WB	6-Apr-10				16-Apr-10	25-Apr-10		29-Apr-10			3-May-10	3-Jul-10	NVC	Completed		
			R																			
			A				15-Apr-10					14-May-10	17-May-10		19-May-10			28-May-10	13-Jul-10			
32	Khodpe-Jhota-Bajhang & Satbanjh-Gokuleshwor	Post	P	0.26	QCBS	WB	6-Apr-10				16-Apr-10	25-Apr-10		29-Apr-10			15-Apr-11	19-Jun-11	NVC	Completed		
			R																			
			A				15-Apr-10					14-May-10	17-May-10		19-May-10			18-Apr-11	10-Jul-11			
33	Fikkal-Pashupati, Fikkal-Maikhola & Charali-Jamunabari Roads	Post	P	0.18	QCBS	WB	31-Jan-11				14-Feb-11	11-Mar-11		20-Mar-11			15-Apr-11	19-Jun-11	NVC	Completed		
			R																			
			A				25-Feb-11					11-Mar-11	21-Mar-11		28-Mar-11			18-Apr-11	10-Jul-11			
34	Itahari-Dharan-Bhedatar, Duhabi-Inaruwa & Biratnagar-Duhabi-Itahari Roads	Post	P	0.25	QCBS	WB	31-Jan-11				14-Feb-11	11-Mar-11		20-Mar-11			15-Apr-11	19-Jun-11	NVC	Completed		
			R																			
			A				25-Feb-11					11-Mar-11	21-Mar-11		28-Mar-11			18-Apr-11	10-Jul-11			
35	Chalnedhunga-Khawa, Hanumante-Sanga, Chovar-Dakshinkali & Mawa-Mugling Bridge	Post	P	0.24	QCBS	WB	31-Jan-11				14-Feb-11	11-Mar-11		20-Mar-11			15-Apr-11	19-Jun-11	NVC	Completed		
			R																			
			A				25-Feb-11					11-Mar-11	21-Mar-11		28-Mar-11			18-Apr-11	10-Jul-11			
36	Parsa-Hetauda & Birgunj-Kalैया	Post	P	0.16	QCBS	WB	31-Jan-11				14-Feb-11	11-Mar-11		20-Mar-11			20-Nov-11	25-Mar-12	NVC	Completed		
			R																			
			A				25-Feb-11					11-Mar-11	21-Mar-11		28-Mar-11			25-Apr-11	6 July 2011			

Procurement Plan (PP) for Consulting Services [Period between February 2008-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22			
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks			
Road Board Nepal																							
37	Road Users Satisfaction Survey I RSDP-PCU-RBN-01		P	2.6	QCBS												1-Aug-06	1-Jan-07	RBN	Completed			
			R																				
			A																				
38	Preparation of Chart of Account	Prior	P	0.57	QCBS	WB	5-Oct-09	10-Feb-10	1-Mar-10	2-Mar-10	2-Apr-10			20-Apr-10	3-May-10			1-Jun-10	1-Sep-10	RBN	Completed and final report is due		
			R																				
			A				15-Dec-09	23-Feb-10	4-Mar-10	11-Mar-10	8-Apr-10				30-Apr-10	11-May-10			6-Jun-10	6-Sep-10			
39	Developing monitoring & evaluation tools in order to strengthen, integrated & support local road agencies	Prior	P	2.3	QCBS	WB	10-Oct-09	17-Feb-10	25-Feb-10	1-Mar-10	1-Apr-10			20-Apr-10	1-Jun-10			25-May-10	25-Jan-11	RBN	Completed		
			R																				
			A			QCBS	WB	15-Oct-09	23-Feb-10	4-Mar-10	11-Mar-10	7-Apr-10			30-Apr-10	8-Jun-10			31-May-10	31-Jan-11			
40	Consultancy Services for developing, monitoring and evaluation tools in order to strengthen integrated and support local road agency		P	1.66	QCBS	WB		23-Feb-10	4-Mar-10	11-Mar-10	11-Apr-10	11-May-10						31-May-10	31-Jan-11	RBN	Completed		
			R																				
			A					23-Feb-10	4-Mar-10	11-Mar-10	11-Apr-10	11-May-10							31-May-10	31-Jan-11			

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Project Coordination Unit																							
1	Development and Implementation of MIS Based Bridge Management System and study of New bridge crossings, bridge inventory and condition assessment	Prior	P	35.7	QCBS	WB	30-Aug-10	9-Mar-11	23-Mar-11	27-Mar-11	26-Apr-11	15-May-11	30-May-11		5-Jun-11		12-Jun-11	29-Jun-11	28-Apr-12	Bridge	completed		
			R																				
			A	35.7	QCBS		30-Aug-10	9-Mar-11	20-Apr-11	21-Apr-11	20-May-11	7-Jun-11	5-Jul-11		4-Aug-11		9-Aug-11	15-Sep-11	19-Oct-12				

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing
 RSDP_Additional Financing
 Credit No. 4832-NP/Grant No.H629-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Geo-Environment and Social Unit (GESU)																					
2	Hiring of Social Officer RSDPAF-IND C-GESU- Soc-01	Post	P R A	0.949	IND	WB	1-Sep-11	3-Sep-11			17-Sep-11	24-Sep-11				25-Sep-11		29-Dec-11	30-Mar-13	GESU	Ongoing RK Shrestha
3	Hiring of Social Officer RSDPAF-IND C-GESU- Soc-	Post	P R A	1.373	IND	WB	1-Mar-13	1-Mar-13			15-Mar-13	24-Mar-13				27-Mar-13		29-Mar-13	31-Mar-15	GESU	Ongoing
4	Hiring of Environmental Officer - RSDPAF- IND C-GESU- Env-02	Post	P R A	1.322	IND	WB	30-Oct-11	6-Nov-11			20-Nov-11	27-Nov-11				16-Mar-12		16-Mar-12	15-Jun-13	GESU	Ongoing M Joshi
5	Hiring of Environmental Officer - RSDPAF- IND C-GESU- Env-	Post	P R A	1.807	IND	WB	15-May-13	15-May-13			29-May-13	6-Jun-13				10-Jun-13		14-Jun-13	31-Mar-15	GESU	to be procured
6	Hiring of external Environmental and social Officers - RSDPAF- IND C-GESU- Ext-07 and 8	Post	P1 R A	0.5	IND	WB	17-Apr-12	25-Apr-12			1-May-12	16-Sep-12						25-Sep-12	17-Nov-12	GESU	Completed
7	Hiring of external Environmental and social Officers - RSDPAF- IND C-GESU- Ext-07 and 8	Post	P2 R A	0.5	IND	WB	15-Feb-13	25-Feb-13			1-Mar-13	15-Mar-13						24-Nov-12	30-Apr-13	GESU	Completed
8	Hiring of external Environmental and social Officers - RSDPAF- IND C-GESU- Ext-07 and 8	Post	P3 R A	0.5	IND	WB	18-Aug-13	25-Aug-13			1-Sep-13	16-Sep-13						18-Nov-12	30-Apr-13	GESU	Every 6 months to be procured
9	Hiring of external Environmental and social Officers - RSDPAF- IND C-GESU- Ext-07 and 8	Post	P4 R A	0.5	IND	WB	15-Feb-13	25-Feb-13			1-Mar-13	15-Mar-13						30-Mar-14	22-May-14	GESU	Every 6 months to be procured
10	Hiring of external Environmental and social Officers - RSDPAF- IND C-GESU- Ext-07 and 8	Post	P5 R A	0.5	IND	WB	18-Aug-13	25-Aug-13			1-Sep-13	16-Sep-13						30-Sep-14	22-Nov-14	GESU	Every 6 months to be procured
11	Consulting services for the implementation of awareness developing activities on HIV AIDS on Surkhet clusters (1.Surkhet-Jumla, 2. Chhinchu-Jajarkot, 3. Shitalpati-Musikot) - RSDPAF- C-GESU-03 and Surkhet clusters (1.Khodpe-Chainpur, 2. Gokuleshwor-Darchhula) -	Post	P R A	2.773	FBS	WB	27-Feb-12	28-Mar-12		30-Mar-12	29-Apr-12			1-Jun-12				6-Jul-12	5-Jan-14	GESU	Ongoing CDC/CFD

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing
 RSDP_Additional Financing
 Credit No. 4832-NP/Grant No.H629-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/district	Remarks	
12	Conduct specific Geo-technical study of the vulnerable roadsides slopes under RSDP (Bangabagar, khodpe-Bajhang Road etc) RSDPAF- C-GESU-04-1	Post	P	0.95	CQS	WB	5-Apr-12	7-Apr-12		3-Jun-12	17-Jun-12	5-Aug-12		5-Aug-12				16-Sep-12	31-nov-12	GESU	Completed	
			R																			
			A															18-Sep-12	18-Nov-12			
13	Conduct specific Geo-technical study of the vulnerable roadsides slopes under RSDP (Mid western Region When and where required)	Post	P	0.67	CQS	WB	5-Apr-12	7-Apr-12		3-Jun-12	17-Jun-12	5-Aug-12		5-Aug-12				16-Sep-12	31-nov-12	GESU	Completed	
			R																			
			A															18-Sep-12	13-Apr-13			
14	Conduct specific Geo-technical study of the vulnerable roadsides slopes (Other SRN Roads in other	Post	P	0.475	CQS	WB	5-Apr-12	7-Apr-12		3-Jun-12	17-Jun-12	5-Aug-12		5-Aug-12				16-Sep-12	31-nov-12	GESU	Completed	
			R																			
			A															18-Sep-12	13-Apr-13			
15	Conduct inventory survey of landslide prone area of SRN of Nepal-RSDPAF- C-GESU-INV-06	Post	P	0.6	CQS	WB	5-Apr-12	7-Apr-12		3-Jun-12	17-Jun-12	5-Aug-12									GESU	program dropped
			R																			
			A																			
16	Hiring of management consultant for preparing business and operational plan of GESU	Post	P	0.3	Shopping	GON	16-Aug-12	15-Sep-12			30-Aug-12	20-Sep-12		25-Sep-12				1-Oct-12	7-Nov-12	GESU	Completed	
			R																			
			A															14-Oct-12	21-Feb-13			

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
HMIS Unit																						
17	Consulting Service for software development for road inventory, Phase 1 road inventory survey of AH 42, supervision and monitoring of phase 2 road inventory survey of all SRN of Nepal RSDPAF-C-HMIS-02	Prior	P	81	QCBS	WB	15-Sep-11	30-Sep-11		22-Sep-11	22-Oct-11	6-Nov-11		21-Nov-11	6-Dec-11	21-Dec-11		5-Jan-12	4-May-12	HMIS	to be procured	
			R	9	QBS	WB	20-Sep-13	25-Oct-13		14-Nov-13	14-Dec-13	28-Jan-14	12-Feb-14	22-Feb-14	9-Mar-14	19-Mar-14		3-Apr-14	29-Dec-14			
			A																			
18	Consulting service for Phase 2 road inventory survey of SRN in central and eastern region of nepal RSDPAF- C-HMIS-02	Prior	P	81	QCBS	WB	15-Sep-11	30-Sep-11		22-Sep-11	22-Oct-11	6-Nov-11		21-Nov-11	6-Dec-11	21-Dec-11		5-Jan-12	4-May-12	HMIS	to be procured	
			R	57.4	QCBS	WB	28-Apr-14	12-Jun-14		2-Jul-14	1-Aug-14	15-Sep-14	30-Sep-14	10-Oct-14	25-Oct-14	4-Nov-14		14-Nov-14	12-Jul-15			
			A																			
19	Consulting service for Phase 2 road inventory survey of SRN in western, midwestern and farwestern region of nepal RSDPAF-C-HMIS-02	Prior	P	81	QCBS	WB	15-Sep-11	30-Sep-11		22-Sep-11	22-Oct-11	6-Nov-11		21-Nov-11	6-Dec-11	21-Dec-11		5-Jan-12	4-May-12	HMIS	to be procured	
			R	63.2	QCBS	WB	28-Apr-14	12-Jun-14		2-Jul-14	1-Aug-14	15-Sep-14	30-Sep-14	10-Oct-14	25-Oct-14	4-Nov-14		14-Nov-14	12-Jul-15			
			A																			
20	Individual International Consultants for defining HMIS Framework	Prior	P	4.2	Individual	WB	23-Aug-11				30-Sep-11	30-Oct-11	15-Nov-11			15-Feb-12	27-Feb-12	5-Mar-12	4-May-12	HMIS	Completed	
			R																			
			A	4.9	Individual	WB	23-Aug-11		6-Jul-11		21-Sep-11	27-Nov-11	30-Nov-11				27-Feb-12	21-Feb-12	21-May-12			
21	Consulting service for review of PIP 2007	Prior	P	12.7	QCBS	WB	2-Feb-13	17-Feb-13	19-Mar-13	26-Mar-13	25-Apr-13	25-May-13	9-Jun-13	24-Jun-13	9-Jul-13	15-Jun-12	30-Jun-12	21-Jul-12	17-Jan-13	HMIS	ongoing	
			R	12.7	QCBS	WB	10-Jan-13	25-Feb-13	15-Mar-13	20-Mar-13	20-Apr-13	30-May-08	20-Jun-13	30-Jun-13	15-Jul-13		30-Aug-13	10-Sep-13	9-Mar-14	HMIS		
			A																			
22	Consulting service for policy formulation on DoR road data base management	Post	P	0.5	IND	WB	4-Feb-13	19-Feb-13		26-Feb-13	28-Mar-13	4-Apr-13		11-Apr-13	18-Apr-13	3-May-13	18-May-13	25-May-13	24-Jul-13	HMIS	to be procured	
			R	0.4	IND	WB	20-Sep-13	20-Oct-13	4-Nov-13								31-Dec-13	15-Jan-14	14-Feb-14	14-Jun-14		HMIS
			A																			

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
MIS-IT Unit																							
23	Individual Consulting services for MIS-IT (Management Consultant for support to MIS-IT)	Post	P	2	IND	WB	30-Jul-12		6-Aug-12	13-Aug-12	20-Aug-12		27-Aug-12	26-Sep-12	MIS/IT Unit Center					MIS-IT	Ongoing		
			R	3			20-Apr-13	20-Apr-13			5-May-13	15-May-13							20-May-13	15-May-15			
			A				16-Apr-13												15-Jun-13				
24	Individual Consulting services for MIS-IT (for IT-Engineer for support to MIS-IT unit)	Post	P	1.5	IND	WB	20-Apr-13	20-Apr-13			5-May-13	15-May-13							20-May-13	15-May-15	MIS-IT	Ongoing	
			R																				
			A				16-Apr-13												21-Jun-13				
25	Upgrading of existing Procurement Management System into web-based Contract Monitoring System RSDPAF- C-MIS IT/Con:02/067-68	Prior	P	1.7	FBS	WB	20-Oct-11	4-Nov-11	9-Nov-11	16-Nov-11	16-Dec-11	15-Jan-12	20-Jan-12	4-Feb-12	19-Feb-12	5-Mar-12	12-Mar-12	19-Mar-12	31-Aug-13	MIS-IT	Ongoing (support period)		
			R																1-Nov-11	30-Nov-11		28-Feb-13	
			A				20-Apr-11					3-Aug-11	28-Aug-11										
26	Upgrading of existing Financial Management System into web-based Financial Management System RSDPAF- C-MIS IT/Con.01/067-68	Prior	P	1.9	FBS	WB	20-Oct-11	4-Nov-11	9-Nov-11	16-Nov-11	16-Dec-11	15-Jan-12	20-Jan-12	4-Feb-12	19-Feb-12	5-Mar-12	12-Mar-12	19-Mar-12	31-Aug-13	MIS-IT	Ongoing (support period)		
			R																				
			A				20-Apr-11					3-Aug-11	28-Aug-11						1-Nov-11	30-Nov-11		31-May-13	
27	Upgrading of existing Program Budget System into web-based Program Budget System	Post	P	1.7	FBS	WB	3-Nov-11	5-Nov-11		15-Nov-11	15-Dec-11	1-Jan-12		13-Jan-12	27-Jan-12	7-Feb-12			25-Feb-12	16-Jul-13	MIS-IT	Dropped	
			R																				
			A																				
28	Upgrading of existing Road Network Database System into web-based RNDS	Post	P	1.7	FBS	WB	3-Nov-11	5-Nov-11		15-Nov-11	15-Dec-11	1-Jan-12		13-Jan-12	27-Jan-12	7-Feb-12			25-Feb-12	16-Jul-13	MIS-IT	Dropped	
			R																				
			A																				

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Road and Traffic Unit																					
29	Hiring of Road Safety Expert; RSDPAF-IND C-RTU- RSE-01	Post	P R A	1.8	Ind	WB	15-Oct-11	30-Nov-11			30-Jan-12	14-Feb-12			30-Mar-12	21-Apr-12		14-May-12	15-Jul-12	RTU	cancelled
30	Road Safety Audit;RSDPAF-C-RTU-RSA-02 and Road Safety, Survey and Design; RSDPAF-C-RTU-RSSD-03	Post	P R A	2.3	QCBS	WB	25-Oct-11	30-Nov-11		28-Dec-11	30-Jan-12	14-Feb-12		14-Mar-12	30-Mar-12	21-Apr-12		14-May-12	15-Jul-12	RTU	Cancelled
31	Hiring of Expert for documentation and finalisation of Road Safety Action Plan	Post	P R A	0.3	Ind	GoN					30-Mar-12	15-Mar-12						25-Mar-12		RTU	Completed
32	Hiring of Expert for Design of intersection lights inside KTM Valley	Post	P R A	0.3	Ind	GoN	-				30-Mar-12	15-Mar-12						15-Apr-12		RTU	Cancelled
33	Hiring of Supervision Consultant for pelican Signal Lights	Post	P R A	1.5	Ind	GoN					30-Mar-12	15-Mar-12						15-Apr-12		RTU	cancelled
34	Hiring of Road Safety Expert; RSDPAF-C-RTU-5	Post	P R A	1.8	QCBS	WB	15-Oct-11	30-Nov-11	21-Dec-11	28-Dec-11	30-Jan-12	14-Feb-12	7-Mar-12	14-Mar-12	30-Mar-12	21-Apr-12	7-May-12	14-May-12	15-Jul-12	RTU	Cancelled
35	Road Safety video clip ; RSDPAF-C-RTU-7	Post	P R A	0.3	QCBS	WB	15-Oct-11	30-Nov-11	21-Dec-11	28-Dec-11	30-Jan-12	14-Feb-12	7-Mar-12	14-Mar-12	30-Mar-12	21-Apr-12	7-May-12	14-May-12	15-Jul-12	RTU	Canceled
36	Road Safety Audit; RSDPAF-C-RTU-8	Post	P R A	1.6	QCBS	WB	25-Oct-11	30-Nov-11	21-Dec-11	28-Dec-11	30-Jan-12	14-Feb-12	7-Mar-12	14-Mar-12	30-Mar-12	21-Apr-12	7-May-12	14-May-12	15-Jul-12	RTU	Cancelled
37	Road Safety, Survey and Design; RSDPAF-C-RTU-11	Post	P R A	0.7	QCBS	WB		15-Oct-11											15-Apr-12	RTU	Cancelled
38	Road Safety, campaign in Kathmandu; RSDPAF-C-RTU-12	Post	P R A	1.4	Shoppi	WB		15-Oct-11											15-Apr-12	RTU	Cancelled
39	Hiring of Consultant for Road Safety Audit;	Post	P R A	0.2	Ind	WB														RTU	to be procured
40	Conduct Black spot study on strategic roads	Post	P R A	0.3	Ind	WB														RTU	to be procured

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Central Road Laboratory																						
41	Road Flexible Pavement Test	Post	P	0.3	IND	WB		6-Nov-11										26-Jan-12	25-Feb-12	CRL	to be procured	
			R	0.3	IND	GoN		1-Oct-13											1-Dec-13	1-Feb-14		CRL
			A																			

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Mechanical Training Center																							
42	Procurement of Consultancy Service for the preparation of Business Plan	Post	P	0.6	QCBS	WB	1-Oct-11	16-Oct-11		23-Oct-11	22-Nov-11	29-Nov-11		6-Dec-11	13-Dec-11	28-Dec-11	12-Jan-12	19-Jan-12	19-Mar-12	MTC	cancelled		
			R																				
			A																				
43	Procurement of consultancy service for Comprehensive Study and Analysis for institutional strengthening and preparation of Business Plan	Post	P	1	CQS	WB	15-Oct-13	14-Nov-13		29-Nov-13	29-Dec-13	5-Jan-14		12-Jan-14	19-Jan-14	3-Feb-14	18-Feb-14	25-Feb-14	25-Jun-14	MTC	to be procured		
			R																				
			A																				

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
National Vigilance Center																							
44	Technical Audit for periodic maintenance under RSDP-NVC-TA-01 in Ilam and Damak RSDPAF-W-FYPM-NCB-CR , Damak -2B	Post	P	0.16	QCBS	GoN	17-Oct-11	24-Oct-11		2-Jan-12	17-Jan-12	27-Jan-12				1-Jan-00		2-Jan-12	18-Apr-12	NVC	completed		
			R																				
			A	0.1747	QCBS	GoN	4-Mar-12	29-Nov-11		29-Nov-11	29-Nov-11	8-Apr-12								19-Apr-12		4-Jul-12	
45	Technical Audit for periodic maintenance Banepa- Punemata-Panauti, Shalaghari-duwakot & Khawa-Lamidada, RSDP-NVC-TA-02 in Kavre. RSDPAF-W-FYPM-NCB-CR ,Bhaktapur -1B	Post	P	0.16	QCBS	GoN	17-Oct-11	24-Oct-11		2-Jan-12	17-Jan-12	27-Jan-12				1-Jan-00		2-Jan-12	18-Apr-12	NVC	ongoing		
			R																				
			A	0.18815		GoN	4-Mar-12	29-Nov-11		29-Nov-11	29-Nov-11	8-Apr-12								19-Apr-12			
46	Technical Audit for Upgrading works in Gokuleswor-Darchula Road; RSDP-NVC-TA-03 :- RSDPAF-W-UP-ICB-GD-1A & 1B	Post	P	0.16	QCBS	GoN	17-Oct-11	24-Oct-11		2-Jan-12	17-Jan-12	27-Jan-12				1-Jan-00		2-Jan-12	1-May-12	NVC	completed		
			R																				
			A	0.28408	QCBS	GoN	11-Apr-12	4-Apr-12		12-Apr-12	26-Apr-12									25-May-12		15-Jul-12	
47	Technical Audit for Upgrading works in Gokuleswor-Darchula Road; RSDP-NVC-04 :- RSDPAF-W-UP-ICB-GD-2A, 2B	Post	P	0.16	QCBS	GoN	17-Oct-11	24-Oct-11		2-Jan-12	17-Jan-12	27-Jan-12				1-Jan-00		2-Jan-12	1-May-12	NVC	completed		
			R																				
			A	0.32318	QCBS	GoN	11-Apr-12	4-Apr-12		12-Apr-12	26-Apr-12									14-May-12		15-Jul-12	
48	Technical Audit for Upgrading works in Khodpe-Chainpur JayaPrithivi Bahadur Road; RSDP-NVC-05 :- RSDPAF-W-UP-ICB-GD-	Post	P	0.16	QCBS	GoN	17-Oct-11	24-Oct-11		2-Jan-12	17-Jan-12	27-Jan-12				1-Jan-00		2-Jan-12	1-May-12	NVC	completed		
			R																				
			A	0.34804	QCBS	GoN	11-Apr-12	4-Apr-12		12-Apr-12	26-Apr-12									14-May-12		13-Jul-12	
49	Technical Audit for periodic maintenance of Shindhuli-Bardibas Road; RSDPAF-C-NVC-06	Post	P	0.16	QCBS	GoN	2-Jan-12	9-Jan-12		2-Jan-12	17-Jan-12	25-Jan-12				1-Jan-00		2-Jan-12	18-Apr-12	NVC	completed		
			R																				
			A	0.28137	QCBS	GoN	11-Apr-12	4-Apr-12		12-Apr-12	26-Apr-12									14-May-12		13-Jul-12	
50	Technical Audit for Upgrading works chinchu-jajarkot Road; RSDP-NVC-01:- RSDPAF-W-UP-ICB-CJ-5A & 5B	Post	P	0.350	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed		
			R																				
			A	0.337			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13						9-Apr-13		30-Jun-13	
51	Technical Audit for periodic maintenance Dharapani(MRM)-Dhanushadham-Janakpur, Bardibas(MRM)-Janakpur Road and Bardibas-Jaleshor Road, RSDP-NVC-02 :-RSDPAF-W-SYPM-NCB-CR Janakour-3B & 3C	Post	P	0.275	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed		
			R																				
			A	0.252			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13						9-Apr-13		30-Jun-13	
52	Technical Audit for periodic maintenance Prithivi Highway, Dumre-Besisahar Road, RSDP-NVC-	Post	P	0.175	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed		
			R																				

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	03 :-RSDPAF-W-FYPM-NCB-WR-Damauli-1A		A	0.164			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13				9-Apr-13	30-Jun-13		
53	Technical Audit for periodic maintenance Base Camp-Bhederar, Urlabari (MRM)-Aambari Chwok, Aambari Chwok-Dharan Road, RSDP-NVC-04 :-RSDPAF-W-SYPM-NCB-ER-Biratnagar-2A	Post	P	0.200	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed
			R																		
			A	0.174			10-Apr-13	24-Feb-13		11-Apr-13	3-May-13	5-May-13		6-May-13				9-May-13	30-Jun-13		
54	Technical Audit for periodic maintenance Mohan to Boradandi & Godawari to Galtude Road, RSDP-NVC-05:-RSDPAF-W-FYPM-NCB-	Post	P	0.250	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed
			R																		
			A	0.212			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13				9-Apr-13	30-Jun-13		
55	Technical Audit for periodic maintenance Mahakali Highway (Faltude to Budar & Gaira to Syaule), RSDP-NVC-06:-RSDPAF-W-	Post	P	0.250	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed
			R																		
			A	0.212			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13				9-Apr-13	30-Jun-13		
56	Technical Audit for periodic maintenance Narayani Bridge-Junction, Bardaghat-Pratapour Road, RSDP-NVC-07:-RSDPAF-W-	Post	P	0.200	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed
			R																		
			A	0.187			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13				9-Apr-13	30-Jun-13		
57	Technical Audit for periodic maintenance Bartung-Batasedanda Harthok, Ghunti-Tamghas Road, RSDP-NVC-08:-RSDPAF-W-SYPM-	Post	P	0.200	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed
			R																		
			A	0.172			2-Mar-13	26-Feb-13		3-Mar-13	17-Mar-13	27-Mar-13		18-Mar-13				9-Apr-13	30-Jun-13		
58	Technical Audit for periodic maintenance Lamahi-Ameliya, Lamahi-Tribhuvannagar Municipality Boundary Road,	Post	P	0.200	QCBS	GoN	26-Feb-13	13-Mar-13		27-Feb-13	14-Mar-13	22-Mar-13		26-Mar-13				10-Apr-13	15-Jun-13	NVC	completed
			R																		
			A	0.174			10-Apr-13	24-Feb-13		11-Apr-13	3-May-13	5-May-13		6-May-13				9-May-13	30-Jun-13		

Procurement Plan (PP) for Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing
 RSDP_Additional Financing
 Credit No. 4832-NP/Grant No.H629-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Proc. procedure : GoN or WB?	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Evaluation Report to EB	WB's NOL to TP Evaluation Report	Public Opening of FP	FER & Award Recommendation to WB for Info.	Negotiated Contract to WB	WB's NOL to Negotiated Contract	Contract Signing	Completion Date of the Contract	Procurement at center/ district	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Roads Board Nepal																							
59	Road Users Satisfaction Survey II RSDPAF-PCU-RBN-01	Post	P	3.75	QCBS	WB	1-Dec-10	1-Jan-11	1-Feb-11	1-Feb-11	1-Mar-11	1-Apr-11		4-Apr-11	5-May-11	12-May-11		19-May-11	19-May-12	RBN	Completed		
			R				15-Aug-11	16-Oct-11		4-Nov-11	4-Dec-11	20-Dec-11		30-Dec-11	6-Jan-12	15-Jan-12		30-Jan-12					
			A	2.75			19-Aug-11	16-Sep-11	1-Apr-12	7-Apr-12	1-May-12	1-Jun-12	1-Jul-12							23-Jul-12		24-Jun-13	
Bridge Project #																							
60	Bridge Technical Expert RSDPAF-W-BP-2012-13-01	Prior	P	35.7	Individual	WB	7-Jul-13	15-Jun-13	1-Jul-13								28-Nov-13	13-Dec-13	22-Dec-13	21-Dec-17	BP	to be procured	
			R	39.3			15-Nov-13	22-Nov-13	30-Jan-14									16-Mar-14	31-Mar-14	15-Apr-14	14-Apr-18		
			A																				
61	Strategic Program Advisor RSDPAF-W-BP-2012-13-02	Prior	P	35.6	Individual	WB	7-Jul-13	15-Jun-13	1-Jul-13								28-Nov-13	13-Dec-13	22-Dec-13	21-Dec-16	BP	to be procured	
			R	31.3			15-Nov-13	22-Nov-13	30-Jan-14									16-Mar-14	31-Mar-14	15-Apr-14	14-Apr-18		
			A																				

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Project Coordination Unit (PCU)																
1	Contract for establishment of E-procurement system facilitating E-submission & E-opening of Bids.	Post	P	0.098	Shopping	GON				10-Oct-07			15-Oct-07	31-Jan-08	PCU	completed
			R													
			A							10-Oct-07				15-Oct-07	31-Jan-08	
2	Contract for Providing and Management Sevices for the Internet Connection	Post	P	0.228	Shopping	GON				30-Nov-07			19-Dec-07	31-Aug-08	PCU	completed
			R													
			A							30-Nov-07			19-Dec-07	30-Sep-08		
3	Contract for Validation of E-procurement system facilitating E-submission & E-opening of Bids.	Post	P	0.028	Shopping	GON				4-Dec-07			4-Dec-07	22-Dec-07	PCU	completed
			R													
			A							4-Dec-07			4-Dec-07	22-Dec-07		
4	FMIS for Project Accounting and Reporting	Post	P	0.146	Shopping	GON				4-Jun-08			27-Jun-08	26-Jun-09	PCU	completed
			R													
			A							4-Jun-08			27-Jun-08	26-Jun-09		
5	Consulting Service for providing resources persons and arranging the E-procurement module for the purpose of training potential bidders	Post	P	1.44	Shopping	GON				19-Dec-08			19-Dec-08	18-Dec-09	PCU	completed
			R													
			A							19-Dec-08			19-Dec-08	18-Dec-09		
6	Maintenance and Operation of E-procurement module facilitating E-submission and e-opening of bids	Post	P		Shopping	GON							1-Feb-09	30-Jul-09	PCU	completed
			R													
			A										1-Feb-09	30-Jul-09		

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Road and Traffic Unit																
7	Road Safety Action Plan Workshop (AF); RSDPAF-NC-RTU-01	Post	P	0.5	Shopping	GON	15-Oct-11		22-Oct-11	29-Oct-11	5-Nov-11		12-Nov-11	12-Dec-11	RTU	cancelled as these activities are already included in Non consulting (A)
			R													
			A												1-Mar-12	
8	Road Safety Training for Sr. Engineers RSDPAF-NC-RTU-02	Post	P	0.5	Shopping	GON	30-Nov-11		7-Dec-11	14-Dec-11	21-Dec-11		28-Dec-11	27-Jan-12	RTU	
			R													
			A												16-Apr-12	
9	Road Safety video clip ; RSDPAF-NC-RTU-05	Post	P	0.3	Shopping	GON	30-Nov-11		7-Dec-11	14-Dec-11	21-Dec-11		28-Dec-11	27-Jan-12	RTU	
			R													
			A												20-Jul-12	
10	Review of Road Safety books, documents & review and print; RSDPAF-NC-RTU-06	Post	P	0.8	Shopping	GON	25-Jan-12		1-Feb-12	8-Feb-12	15-Feb-12		22-Feb-12	23-Mar-12	RTU	
			R													
			A												24-Feb-12	29-Jun-12
11	Training with campaigning Road Safety in Kathmandu; RSDPAF-NC-RTU-07	Post	P	1.4	Shopping	GON	15-Jan-12		22-Jan-12	29-Jan-12	5-Feb-12		12-Feb-12	13-Mar-12	RTU	
			R													
			A												27-Apr-12	28-Apr-12

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Central Road Laboratory																	
12	Road Flexible Pavement Test. RSDPAF-NC-CRL-01	Post	P	0.3	Shopping	GON	20-Nov-11		27-Nov-11	4-Dec-11	11-Dec-11		18-Dec-11	17-Jan-12	CRL	cancelled	
			R														
			A														
13	Quality control seminar for SE, Regional Director, SDE and Engineer RSDPAF-NC-CRL-02	Post	P	1.2	Shopping	GON	10-Dec-11		17-Dec-11	24-Dec-11	31-Dec-11		7-Jan-12	6-Feb-12	CRL	cancelled	
			R	1.2	Shopping	GON	15-Jun-13		22-Jun-13	29-Jun-13	6-Jul-13		13-Jul-13	12-Aug-13	CRL		
			A														
National Vigilance Center																	
14	Training Program for Technical Auditors RSDPAF-NC-NVC-Tr-01	Post	P	0.45	Shopping	GON	1-Nov-11		8-Nov-11	13-Nov-11	20-Nov-11		27-Nov-11	27-Dec-11	NVC	Completed	
			R														
			A										25-Dec-11	25-Jan-12			
MIS IT																	
15	Non Consulting Services for Operation, Management and Maintenance of DoR's MIS-IT System	Post	P	1.4	QCBS	WB		22-Apr-08	29-Apr-08	29-May-08	13-Jun-08	20-Jun-08	25-Jun-08	25-Jun-09	MIS	No Bid Participate and cancelled	
			R					29-Apr-08	27-Aug-08	29-Sep-08							
			A														
16	Non Consulting Services for Data Entry into MIS-IT System of Department of Roads	Post	P	1.5	QCBS	WB		22-Apr-08	29-Apr-08	29-May-08	13-Jun-08	20-Jun-08	25-Jun-08	25-Jun-09	MIS	No Bid Participate and cancelled	
			R					29-Apr-08	27-Aug-08	29-Sep-08							
			A														
17	Non Consulting Services for Supply, Installation, Operation and Maintenance of Wide Area Network Connection to DoR	Post	P	1.46	QCBS	WB		22-Apr-08	29-Apr-08	29-May-08	13-Jun-08	20-Jun-08	25-Jun-08	25-Jun-10	MIS	Completed	
			R														
			A					29-Apr-08	27-Aug-08	29-Sep-08	12-Dec-08	16-Dec-08	9-Jan-09	9-Jan-11			
18	Non Consulting services for Implementation of Information Security for the e-procurement system of DOR	Prior	P	3.28	QCBS	WB		8-Jul-10	10-Jul-10	10-Aug-10	20-Aug-10	25-Aug-10	10-Sep-10	30-Oct-11	MIS	Ongoing	
			R														
			A	4.95				1-Jul-10	5-Jul-10	8-Aug-10	14-Sep-10	22-Oct-10	9-Nov-10				

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Project Coordination Unit (PCU)																
1	Training for Account Officer and Project Incharge of Financial Management and Financial Management Information System (WB Reporting System) Support service and modification RSDPAF-NC-PCU-01	Post	P	0.3	Shopping	GON	21-Oct-11			6-Nov-11	11-Nov-11		16-Nov-11	20-Nov-11	GESU	postponed
			R													
			A													
Geo-Environment and Social Unit (GESU)																
2	Contract for Training on Environmental and Social Management Framework 2/GESU/RSDP/11/12	Post	P	0.6	Shopping	WB		10-Aug-11					12-Aug-11	19-Aug-11	GESU	Completed
			R													
			A					10-Aug-11						12-Aug-11	19-Aug-11	
3	Contract for training on management of land acquisition resettlement & rehabilitation & environmental management for DOR engineers - 4/GESU/RSDP/11/12	Post	P	0.7	Shopping	WB		20-Oct-11					12-Oct-11	16-Nov-11	GESU	Completed
			R													
			A													
4	Contract for training on practical training on roadside Geo technical roadside Geo technical problems and their solution - 5/GESU/RSDP/11/12	Post	P	0.8	Shopping	WB		14-Oct-11					10-Nov-11	2-Dec-11	GESU	completed
			R													
			A													
5	Preparation of manual guidelines brochure of existing ESMF guidelines bith in English & Nepali version	Post	P	0.3	Shopping	WB		10-Oct-11					10-Nov-11	2-Dec-11	GESU	completed
			R													
			A											25-May-11	5-Jul-11	
6	Videographical documentation on social and environmental safeguard under RSDPAF-NC-GESU-05	Post	P	0.3	Shopping	GON	10-Dec-11		17-Dec-11	24-Dec-11	31-Dec-11		7-Jan-12	6-Feb-12	GESU	completed
			R													
			A											22-Jun-12	14-Jul-12	

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Contract for Training on Environmental and Social Management Framework	Post	P	0.6	Shopping	GON	15-Nov-12		15-Nov-12	22-Nov-12	30-Nov-12		5-Dec-12	15-Dec-12	GESU	Completed
			R	0.6	Shopping	GON	15-May-13		15-May-13	22-May-13	30-May-13		5-Jun-13	30-Jun-13	GESU	
			A													
8	Contract for Training on Environmental and Social Management Framework	Post	P	0.6	Shopping	GON	15-Nov-13		15-Nov-13	22-Nov-13	30-Nov-13		5-Dec-13	15-Dec-13		Completed
			R													
			A													
9	Contract for training on management of land acquisition resettlement & rehabilitation & environmental management for DOR engineers	Post	P	0.7	Shopping	GON	15-Dec-12		22-Dec-12	29-Dec-12	5-Jan-13		12-Jan-13	26-Jan-13	GESU	Completed
			R													
			A													
10	Contract for training on management of land acquisition resettlement & rehabilitation & environmental management for DOR engineers	Post	P	0.7	Shopping	GON	15-Dec-13		22-Dec-13	29-Dec-13	5-Jan-14		12-Jan-14	26-Jan-14		to be procured
			R													
			A													
11	Contract for training on practical training on roadside Geo technical roadside Geo-technical problems and their solution	Post	P	0.9	Shopping	GON	2-Jan-13		9-Jan-13	16-Jan-13	23-Jan-13		30-Jan-13	1-Mar-13	GESU	Completed
			R													
			A													
12	Contract for training on practical training on roadside Geo technical roadside Geo technical problems and	Post	P	0.9	Shopping	GON	2-Jan-14		9-Jan-14	16-Jan-14	23-Jan-14		30-Jan-14	1-Mar-14		to be procured
			R													
			A													

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Road and Traffic Unit																	
13	Road Safety Action Plan Workshop (AF); RSDPAF-NC-RTU-01	Post	P	0.5	Shopping	GON	15-Oct-11		22-Oct-11	29-Oct-11	5-Nov-11		12-Nov-11	12-Dec-11	RTU	completed	
			R														
			A												1-Mar-12		
14	Road Safety Training for Sr. Engineers RSDPAF-NC-RTU-02	Post	P	0.5	Shopping	GON	30-Nov-11		7-Dec-11	14-Dec-11	21-Dec-11		28-Dec-11	27-Jan-12	RTU	Completed	
			R														
			A											16-Apr-12	25-Apr-12		
15	Road Safety Training for Engineers; RSDPAF-NC-RTU-03	Post	P	0.5	Shopping	GON	30-Dec-11		6-Jan-12	13-Jan-12	20-Jan-12		27-Jan-12	26-Feb-12	RTU	to be procured	
			R											17-Aug-14	18-Sep-14		
			A														
16	Road Safety Training for DOTM, Police, Municipalities, Transport Entrepreneurs and other stakeholders Personals; RSDPAF-NC-RTU-04	Post	P	0.5	Shopping	GON	21-Feb-12		28-Feb-12	6-Mar-12	13-Mar-12		20-Mar-12	19-Apr-12	RTU	to be procured	
			R											7-Aug-14	18-Sep-14		
			A														
17	Road Safety video clip ; RSDPAF-NC-RTU-05	Post	P	0.3	Shopping	GON	30-Nov-11		7-Dec-11	14-Dec-11	21-Dec-11		28-Dec-11	27-Jan-12	RTU	Completed	
			R														
			A												20-Jul-12		23-Sep-12
18	Review of Road Safety books, documents & review and print; RSDPAF-NC-RTU-06	Post	P	0.8	Shopping	GON	25-Jan-12		1-Feb-12	8-Feb-12	15-Feb-12		22-Feb-12	23-Mar-12	RTU	completed	
			R														
			A												24-Feb-12		29-Jun-12
19	Training with campaigning Road Safety in Kathmandu; RSDPAF-NC-RTU-07	Post	P	1.4	Shopping	GON	15-Jan-12		22-Jan-12	29-Jan-12	5-Feb-12		12-Feb-12	13-Mar-12	RTU	Completed	
			R														
			A												25-Dec-11		29-Jun-12
20	Review of Road Safety manuals, poster and print; RSDPAF-C-RTU-8	Post	P	0.3	Shopping	GON		15-Oct-11						15-Apr-12	RTU	Completed	
			R														
			A												13-May-12		12-Jul-12
21	Review of Road Safety manuals, poster and print; RSDPAF-C-RTU-9	Post	P	0.5	Shopping	GON		15-Oct-11						15-Apr-12	RTU	Completed	
			R														
			A												13-May-12		15-Jul-12
22	Review of Road Safety books, documents review and print; RSDPAF-C-RTU-10	Post	P	0.8	Shopping	GON		15-Oct-11						15-Apr-12	RTU	Completed	
			R														
			A												15-Jul-12		
23	Proposal drafting of RSAP for cubmission to CoM	Post	P	0.15	Shopping	GoN		30-Nov-12						31-Dec-12	RTU	completed	
			R														
			A												15-Mar-13		

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
24	Final documentation of RSAP with meeting and discussion	Post	P	0.25	Shopping	GoN		10-Sep-12			11-Sep-12		15-Sep-12	15-Oct-12	RTU	completed	
			R														
			A											15-Dec-12			
25	Hiring of Expert for Design of Intersection Lights outside Kath Valley	Post	P	0.2	Shopping	GoN	NA	25-Sep-12			30-Sep-12	NA	7-Oct-12	15-Nov-12	RTU	Deleted	
			R														
			A														
26	Hiring of Consultant for Road Safety Audit;	Post	P	0.2	Shopping	GoN	NA	25-Nov-12			30-Jan-13	NA	14-Feb-13	15-May-13	RTU	Deleted	
			R														
			A														
27	Conduct Black spot study on strategic roads	Post	P	0.3	Shopping	GoN	NA	25-Nov-12		28-Dec-11	30-Jan-13	NA				Deleted	
			R														
			A														
28	Overseas Training for Road Safety Chief/ Engineer of RTU	Post	P	1		GON										Deleted	
			R														
			A														
29	Road Safety, campaign in RSDP upgrading projects;	Post	P	3	Shopping	GON		15-Dec-12			30-Jan-13		15-Jan-13	15-Apr-13	RTU	to be procured	
			R														
			A														
National Vigilance Center																	
30	Technical Auditors' Training	Post	P	0.45	QCBS	GoN		1-Oct-11	11-Oct-11		2-Jan-12		13-Nov-12	4-Dec-12	NVC	completed	
			R														
			A	0.179	QCBS	GoN	18-Oct-11	24-Nov-11						28-Nov-12	12-Dec-12		TITI
31	Technical Auditors' Training	Post	P	0.350	QCBS	GoN		19-Feb-13			24-Feb-13		13-Mar-13	5-Apr-13	TITI	Ongoing	
			R														
			A														
Roads Board Nepal																	
32	Training of Senior staff (Strategic Planning and management Training)	Post	P	1.5	Shopping	WB		2013 -Mar					2013-July	2013-Nov	RBN	To be procured	
			R						17-Nov-13					1-Dec-13	31-Dec-13		
			A														
33	Training of Senior staff (Road Maintence training)	Post	P	0.5	Shopping	WB		2013 -Mar					2013-July	2013-Nov	RBN	To be procured	
			R						25-Nov-13					11-Dec-13	15-Jan-14		
			A														

Procurement Plan (PP) for Non Consulting Services [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project Additional Financing

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Proposal to WB	WB's NOL to Proposal Doc	Proposal Invitation	Opening of Proposals	Proposal Evaluation Award Recomm	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
34	Training of Senior staff (Planning and budgeting training)	Post	P	0.5	Shopping	WB		2014-Feb					2014-July	2014-Sep	RBN	To be procured
			R					20-Nov-13					15-Dec-13	14-Jan-14		
			A													
35	Training of Senior staff (Monitoring and Evaluation Training)	Post	P	0.5	Shopping	WB		2014 -Mar					2014-July	2014-Nov	RBN	To be procured
			R					20-Dec-13					25-Dec-13	24-Jan-14		
			A													
36	Training of Senior staff (Project managemnet training)	Post	P	1	Shopping	WB		2014-Aug					2014-Nov	2015-Jan	RBN	To be procured
			R					10-Dec-13					20-Jan-14	19-Feb-14		
			A													
37	Training of Senior staff (Executive Leadership training)	Post	P	1	Shopping	WB		20-Dec-13					15-Jan-14	14-Feb-14	RBN	To be procured
			R													
			A													
38	Training of Senior staff (Financial Management and accounting training Training)	Post	P	1	Shopping	WB		2013 -Oct					2014-Feb	2014-April	RBN	To be procured
			R					25-Dec-13					20-Jan-14	19-Feb-14		
			A													

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Road Development Component															
1.1	Upgrading Component															
1.1.1	Satbanjh-Tripurasundari-Jhulaghat Road [km 0+000 to km 22+500]															
1	RSDP-NCB-STJ-01 Km 00+000 to km 11+350	Prior	P R A	81.5	NCB	WB	25-Sep-07	10-Oct-07	25-Oct-07	24-Nov-07	24-Dec-07		15-Apr-08	13-Aug-09	PCT	Completed
2	RSDP-NCB-STJ-02 Km 11+350 to km 22+500	Prior	P R A	84.3	NCB	WB	25-Sep-07	21-Sep-07	22-Sep-07	17-Oct-07	4-Jan-08	31-Mar-08	15-Apr-08	13-Aug-09	PCT	Completed
1.1.2	Satbanjh-Gokuleshwor Road [km 0+000 to km 52+972]															
3	RSDP-NCB-SG-07 Km 11+350 to km 19+000	Prior	P R A	82.7	NCB	WB	12-Feb-08	27-Feb-08	5-Mar-08	4-Apr-08	4-May-08	19-May-08	3-Jun-08	1-Oct-09	PCT	Completed
4	RSDP-NCB-SG-8A Km 19+000 to km 28+700	Prior	P R A	81	NCB	WB	28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	5-Jun-08	20-Jun-08	5-Jul-08	30-Nov-09	PCT	Completed
5	RSDP-NCB-SG-8B Km 28+700 to km 38+280	Prior	P R A	81	NCB	WB	28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	5-Jun-08	20-Jun-08	5-Jul-08	3-Nov-09	PCT	Completed
6	RSDP-NCB-SG-16A Km 38+280 to km 47+000	Prior	P R A	132	NCB	WB	29-Jul-09	5-Aug-09	10-Aug-09	8-Sep-09	25-Nov-09	10-Dec-09	25-Dec-09	24-Mar-10	PCT	Completed
7	RSDP-NCB-SG-16B Km 47+000 to km 52+972	Prior	P R A	54	NCB	WB	29-Jul-09	5-Aug-09	10-Aug-09	8-Sep-09	25-Nov-09	10-Dec-09	25-Dec-09	24-Mar-10	PCT	Completed

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.1. 2	Khodpe-Jhota-Chainpur Road [km 00+000 to km 60+320]															
8	RSDP-NCB-KJC-09 Km 00+000 to km 19+900	Prior	P	162	NCB	WB	12-Feb-08	27-Feb-08	5-Mar-08	4-Apr-08	4-May-08	19-May-08	3-Jun-08	9-Dec-09	PCT	Completed
			R													
			A				12-Feb-08	27-Feb-08	5-Mar-08	4-Apr-08	6-May-08	21-May-08	26-Jun-08	6-Dec-09		
9	RSDP-NCB-KJC-10A Km 19+900 to km 30+100	Prior	P	101	NCB	WB	28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	5-Jun-08	20-Jun-08	5-Jul-08	25-Nov-09	PCT	Completed
			R													
			A				28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	3-Jun-08	5-Jun-08	26-Jun-08	25-Nov-09		
10	RSDP-NCB-KJC-10B Km 30+100 to km 39+900	Prior	P	81.3	NCB	WB	28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	5-Jun-08	20-Jun-08	5-Jul-08	2-Nov-09	PCT	Completed
			R													
			A				28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	3-Jun-08	5-Jun-08	27-Jun-08	26-Jan-10		
11	RSDP-NCB-KJC-11A Km 39+900 to km 49+900	Prior	P	89.2	NCB	WB	4-Apr-08	19-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R													
			A				4-Apr-08	15-Apr-08	18-Apr-08	21-May-08	11-Jun-08	11-Jun-08				
12	RSDP-NCB-KJC-11A (Re) Km 39+900 to km 49+900	Prior	P	108	NCB	WB	15-Jan-09	30-Jan-09	5-Feb-09	7-Mar-09	15-Apr-09	15-May-09	1-Jun-09	30-Nov-09	PCT	Completed
			R													
			A				5-Jan-09	23-Jan-09	26-Jan-09	26-Feb-09	31-Mar-09	20-Apr-09	20-May-09	12-Oct-10		
13	RSDP-NCB-KJC-11B Km 49+900 to km 60+320	Prior	P	91.1	NCB	WB	4-Apr-08	19-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R													
			A				4-Apr-08	15-Apr-08	18-Apr-08	21-May-08	11-Jun-08	11-Jun-08				
14	RSDP-NCB-KJC-11B (Re) Km 49+900 to km 60+320	Prior	P	125	NCB	WB	15-Jan-09	30-Jan-09	5-Feb-09	7-Mar-09	15-Apr-09	30-May-09	1-Jun-09	30-Nov-09	PCT	Completed
			R													
			A				5-Jan-09	23-Jan-09	26-Jan-09	26-Feb-09	31-Mar-09	27-May-09	22-Jun-09	12-Feb-11		

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.1.3	Surkhet-Kalikot-Manma Road [km 00+000 to km 126+440]															
15	RSDP-ICB-SKM-3 Km 00+000 to km 21+700	Prior	P	186	ICB	WB	4-Apr-08	10-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R													
			A				7-Nov-07	19-Nov-07	29-Dec-07	12-Feb-08	29-Mar-08	4-Apr-08				
16	RSDP-NCB-SKM-3A Km 00+000 to km 21+700	Prior	P	59	NCB	WB	4-Apr-08	19-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R													
			A				4-Apr-08	15-Apr-08	18-Apr-08	21-May-08	16-Jun-08					
17	RSDP-NCB-SKM-3A (Re) Km 00+000 to km 21+700	Prior	P	82.9	NCB	WB	15-Dec-08	15-Jan-09	17-Jan-09	16-Feb-09	15-Mar-09	30-Mar-09	15-May-09	7-Sep-10	PCT	Completed
			R													
			A				11-Dec-08	30-Dec-08	3-Jan-09	3-Feb-09	3-Mar-09	23-Mar-09	4-May-09	2-Sep-10		
18	RSDP-NCB-SKM-3B Km 21+700 to km 43+961	Prior	P	78.1	NCB	WB	4-Apr-08	19-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R													
			A				4-Apr-08	15-Apr-08	18-Apr-08	21-May-08	16-Jun-08					
19	RSDP-NCB-SKM-3B (Re) Km 21+700 to km 43+961	Prior	P	114	NCB	WB	15-Dec-08	15-Jan-09	17-Jan-09	16-Feb-09	15-Mar-09	30-Mar-09	15-May-09	7-Sep-10	PCT	Completed
			R													
			A				11-Dec-08	30-Dec-08	3-Jan-09	3-Feb-09	3-Mar-09	23-Mar-09	20-Apr-09	18-Aug-10		
20	RSDP-NCB-SKM-04 Km 43+961 to km 72+800	Prior	P	154	NCB	WB	12-Feb-08	27-Feb-08	5-Mar-08	4-Apr-08	4-May-08	19-May-08	3-Jun-08	1-Oct-09	PCT	Completed
			R													
			A				12-Feb-08	27-Feb-08	5-Mar-08	4-Apr-08	6-May-08	21-May-08	27-Jun-08	14-May-10		
21	RSDP-NCB-SKM-5A Km 72+800 to km 86+200	Prior	P	83.8	NCB	WB	28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	5-Jun-08	20-Jun-08	5-Jul-08	3-Nov-09	PCT	Completed
			R													
			A				28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	2-Jun-08	5-Jun-08	27-Jul-08	13-May-10		
22	RSDP-NCB-SKM-5B Km 86+200 to km 100+100	Prior	P	98	NCB	WB	28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	5-Jun-08	20-Jun-08	5-Jul-08	3-Nov-09	PCT	Completed
			R													
			A				28-Mar-08	4-Apr-08	6-Apr-08	6-May-08	2-Jun-08	5-Jun-08	26-Jul-08	30-Jun-10		
23	RSDP-NCB-SKM-6A Km 100+100 to km 114+100	Prior	P	69.9	NCB	WB	4-Apr-08	19-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R													
			A				4-Apr-08	15-Apr-08	18-Apr-08	21-May-08	16-Jun-08					

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24	RSDP-NCB-SKM-6A (Re) Km 100+100 to km 114+100	Prior	P	102	NCB	WB	15-Dec-08	15-Jan-09	17-Jan-09	16-Feb-09	15-Mar-09	30-Mar-09	30-Apr-09	23-Aug-10	PCT	Completed
			R													
			A				11-Dec-08	30-Dec-08	6-Jan-09	5-Feb-09	3-Mar-09	23-Mar-09	20-Apr-09	26-Nov-10		
25	RSDP-NCB-SKM-6B Km 114+100 to km 126+440	Prior		81.3	NCB	WB	4-Apr-08	19-Apr-08	4-May-08	3-Jun-08	3-Jul-08	18-Jul-08	2-Aug-08	30-Nov-09	PCT	Cancelled and Rebid
			R				4-Apr-08	15-Apr-08	18-Apr-08	21-May-08	16-Jun-08					
			A				11-Dec-08	30-Dec-08	6-Jan-09	5-Feb-09	27-Feb-09	5-Mar-09	18-Mar-09	15-Nov-10		
26	RSDP-NCB-SKM-6B (Re) Km 114+100 to km 126+440	Prior	P	109	NCB	WB	15-Dec-08	15-Jan-09	17-Jan-09	16-Feb-09	15-Mar-09	15-Mar-09	15-Apr-09	8-Aug-10	PCT	Completed
			R													
			A				11-Dec-08	30-Dec-08	6-Jan-09	5-Feb-09	27-Feb-09	5-Mar-09	18-Mar-09	15-Nov-10		
1.1.4	Tallodungeshwor-Siyakot-Dailekh Road [km 00+000 to km 63+810]															
27	RSDP-NCB-TSD-12 Km 00+000 to km 08+215	Prior	P	72.8	NCB	WB	15-Apr-08	30-Apr-08	15-May-08	14-Jun-08	14-Jul-08	29-Jul-08	13-Aug-08	11-Jul-09	PCT	Completed
			R													
			A				18-Apr-08	23-Apr-08	30-Apr-08	2-Jun-08	26-Jun-08	1-Jul-08	11-Jul-08	7-Mar-10		
28	RSDP-NCB-TSD-13 Km 43+853 to km 55+715	Prior	P	84	NCB	WB	15-Apr-08	30-Apr-08	15-May-08	14-Jun-08	14-Jul-08	29-Jul-08	13-Aug-08	11-Dec-09	PCT	Completed
			R													
			A				18-Apr-08	23-Apr-08	30-Apr-08	2-Jun-08	26-Jun-08	1-Jul-08	10-Jul-08	1-Mar-10		
29	RSDP-NCB-TSD-14 Km 55+715 to km 67+500	Prior	P	71.9	NCB	WB	15-Apr-08	30-Apr-08	15-May-08	14-Jun-08	14-Jul-08	29-Jul-08	13-Aug-08	11-Dec-09	PCT	Completed
			R													
			A				18-Apr-08	23-Apr-08	30-Apr-08	2-Jun-08	26-Jun-08	1-Jul-08	11-Jul-08	10-May-10		
30	RSDP-NCB-TSD-15 Km 63+150 to km 83+810	Post	P	12.2	NCB	WB	22-Jun-09	27-Jun-09	30-Jun-09	30-Jul-09	2-Sep-09	22-Sep-09	18-Oct-09	17-Mar-10	PCT	Cancelled and Rebid
			R													
			A				22-Jun-09	30-Jun-09	3-Jul-09	3-Aug-09	2-Sep-09	22-Sep-09				
31	RSDP-NCB-TSD-15 (Re) Km 63+150 to km 83+810	Post	P	15.8	NCB	WB	2-Jan-10	4-Feb-10	5-Feb-10	5-Mar-10	5-Apr-10	20-Apr-10	4-May-10	3-Aug-11	PCT	Completed
			R													
			A				2-Jan-10	23-Jan-10	25-Jan-10	25-Feb-10	10-Mar-10	16-Mar-10	23-Mar-10	24-Jun-10		

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.1.5	Reinstatement of Monsoon Damage															
32	RSDP-NCB-MD-SKM-01 Km 43+961 to km 72+800	Prior	P	46.8	NCB	WB	7-Apr-10	10-Apr-10	15-Apr-10	14-May-10	1-Jun-10	7-Jun-10	30-Jun-10	29-Mar-11	PCT	Completed
			R													
			A				5-Apr-10	1-Jul-10	8-Jul-10	9-Aug-10	30-Sep-10	13-Oct-10	11-Nov-10	26-Aug-11		
33	RSDP-NCB-MD-SKM-02 Km 72+000 to km 100+100	Prior	P	58.7	NCB	WB	7-Apr-10	10-Apr-10	17-Apr-10	14-May-10	1-Jun-10	7-Jun-10	30-Jun-10	29-Mar-11	PCT	Completed
			R													
			A				5-Apr-10	1-Jul-10	16-Jul-10	16-Aug-10	30-Sep-10	13-Oct-10	11-Nov-10	26-Aug-11		
34	RSDP-NCB-MD-SKM-03 Km 100+100 to km 126+440	Prior	P	36.8	NCB	WB	7-Apr-10	10-Apr-10	15-Apr-10	14-May-10	1-Jun-10	7-Jun-10	30-Jun-10	29-Mar-11	PCT	Completed
			R													
			A				5-Apr-10	1-Jul-10	16-Jul-10	16-Aug-10	30-Sep-10	13-Oct-10	11-Nov-10	14-Jul-11		
35	RSDP-NCB-MD-TSD-04 Km 00+000 to km 63+150	Prior	P	56.9	NCB	WB	7-Apr-10	10-Apr-10	15-Apr-10	14-May-10	1-Jun-10	7-Jun-10	30-Jun-10	29-Mar-11	PCT	Completed
			R													
			A				5-Apr-10	1-Jul-10	8-Jul-10	9-Aug-10	30-Sep-10	13-Oct-10	11-Nov-10	26-Aug-11		
36	RSDP-NCB-MD-KJC-05 Km 00+000 to km 39+900	Prior	P	37.9	NCB	WB	7-Apr-10	10-Apr-10	15-Apr-10	14-May-10	1-Jun-10	7-Jun-10	30-Jun-10	29-Mar-11	PCT	Completed
			R													
			A				5-Apr-10	1-Jul-10	11-Jul-10	10-Aug-10	30-Sep-10	13-Oct-10	11-Nov-10	10-Jul-11		
37	RSDP-NCB-MD-BD-06 Km 00+000 to km 38+280	Prior	P	28.4	NCB	WB	7-Apr-10	10-Apr-10	15-Apr-10	14-May-10	1-Jun-10	7-Jun-10	30-Jun-10	29-Mar-11	PCT	Completed
			R													
			A				5-Apr-10	1-Jul-10	11-Jul-10	10-Aug-10	10-Aug-10	3-Oct-10	11-Nov-10	18-Jul-11		

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1.2 Periodic Maintenance Component																	
1.2. First Year Periodic Maint.																	
38	RSDP-FYPM-NT-NCB-01	Prior	P	16.8	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	14-Jul-09	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	6-Dec-08	6-Jan-09	30-Jan-09	6-Feb-09	12-Feb-09	13-Sep-09		
39	RSDP-FYPM-PNS-NCB-02	Prior	P	78.6	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	8-Jun-10	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	5-Dec-08	5-Jan-09	26-Apr-09	15-Jun-09	8-Jul-09	5-Dec-09		
40	RSDP-FYPM-MAG-NCB-03	Prior	P	45.3	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	8-Jun-10	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	3-Dec-08	4-Jan-09	30-Jan-09	6-Feb-09	4-Mar-09	1-Aug-09		
41	RSDP-FYPM-BK-NCB-04	Prior	P	31	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	4-Oct-09	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	3-Dec-08	2-Jan-09	16-Feb-09	6-Feb-09	5-Apr-09	8-Nov-09		
42	RSDP-FYPM-HPK-NCB-05	Prior	P	111	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	8-Jun-10	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	5-Dec-08	5-Jan-09	26-Apr-09	15-Jun-09	3-Jul-09	30-Nov-09		
43	RSDP-FYPM-BDI-NCB-06	Prior	P	48.3	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	11-Oct-09	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	5-Dec-08	5-Jan-09	26-Apr-09	27-Aug-09	11-Oct-09	8-Jun-10		
44	RSDP-FYPM-KM-NCB-08	Prior	P	33	NCB	WB	26-Oct-08	30-Nov-08	15-Dec-08	17-Jan-09	15-Feb-09	28-Feb-09	15-Mar-09	1-Aug-09	Division	Completed	
			R														
			A					26-Oct-08	17-Nov-08	8-Dec-08	7-Jan-09	30-Jan-09	6-Feb-09	2-Mar-09	12-Nov-09		

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Ongoing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

IDA Grant No.H339-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.2.2	Second & Third Year Periodic maint.															
45	RSDP-STYPM-ERRD-FR,FM & CJ-NCB-01 (Re)	Prior	P	50.8	NCB	WB	10-Sep-09	23-Sep-09	10-Jan-10	10-Feb-10	24-Feb-10	10-Feb-10	26-Mar-10	23-Aug-10	Region	Completed
			R													
			A				18-Sep-09	16-Oct-09	22-Jan-10	22-Feb-10	28-Feb-10	14-Mar-10	31-Mar-10	5-Mar-11		
46	RSDP-STYPM-ERRD-IBD & BDI-NCB-02	Prior	P	59.4	NCB	WB	10-Sep-09	23-Sep-09	1-Oct-01	11-Nov-09	25-Nov-09	10-Nov-09	26-Mar-10	23-Aug-10	Region	Completed
			R													
			A				18-Sep-09	16-Oct-09	22-Oct-09	23-Nov-09	16-Dec-09	23-Dec-09	18-Jan-10	15-Dec-10		
47	RSDP-STYPM-ERRD-BMH-NCB-03 (Re)	Prior	P	33.7	NCB	WB	12-Sep-09	23-Sep-09	10-Jan-10	10-Feb-10	25-Feb-10	10-Nov-10	26-Mar-10	23-Aug-10	Region	Completed
			R													
			A				20-Sep-09	16-Oct-09	22-Jan-10	22-Feb-10	28-Feb-10	14-Mar-10	2-Apr-10	7-Mar-11		
48	RSDP-STYPM-CRRD-HS,CK,CD & MM-NCB-04(Re)	Prior	P	50.1	NCB	WB	12-Sep-09	23-Sep-09	5-Nov-09	18-Nov-09	17-Dec-09	1-Apr-10	15-Apr-10	12-Sep-10	Region	Completed
			R													
			A				20-Sep-09	3-Jan-10	5-Jan-10	4-Feb-10	23-Mar-10	6-Apr-10	26-Apr-10	23-Oct-10		
49	RSDP-STYPM-CRRD-TD,GOA,DJ-NCB-05	Prior	P	52.1	NCB	WB	12-Sep-09	23-Sep-09	5-Oct-09	5-Nov-09	20-Nov-09	3-Jan-10	17-Jan-10	16-Jun-10	Region	Completed
			R													
			A				20-Sep-09	16-Oct-09	22-Oct-09	23-Nov-09	16-Dec-09	3-Jan-10	23-Jan-10	29-May-10		
50	RSDP-STYPM-WRRD-AD & KP-NCB-06 (Re)	Post	P	40.6	NCB	WB	12-Sep-09	23-Sep-09	5-Oct-09	5-Nov-09	20-Nov-09	3-Jan-10	17-Jan-10	16-Jun-10	Region	Completed
			R													
			A				20-Sep-09	16-Oct-09	23-Oct-09	24-Nov-09	16-Dec-09	23-Jan-10	26-Jan-10	25-Jun-10		
51	RSDP-STYPM-WRRD-TK & KS, BB-NCB-07	Prior	P	49.6	NCB	WB	12-Sep-09	23-Sep-09	5-Oct-09	5-Nov-09	20-Nov-09	3-Jan-10	17-Jan-10	16-Jun-10	Region	Completed
			R													
			A				20-Sep-09	16-Oct-09	23-Oct-09	24-Nov-09	16-Dec-09	23-Jan-10	26-Jan-10	25-Jun-10		
52	RSDP-STYPM-MWRRD-CB & JK-NCB-08 (Re)	Prior	P	42.5	NCB	WB	12-Sep-09	23-Sep-09	5-Oct-09	5-Nov-09	20-Nov-09	3-Jan-10	28-Mar-10	25-Aug-10	Region	Completed
			R													
			A				20-Sep-09	16-Oct-09	22-Jan-10	22-Feb-10	25-Feb-10	14-Mar-10	2-Apr-10	8-Sep-10		
53	RSDP-STYPM-FWRRD-BG-NCB-09	Post	P	25.6	NCB	WB	12-Sep-09	23-Sep-09	5-Oct-09	5-Nov-09	20-Nov-09	3-Mar-10	5-Jan-10	4-Jun-10	Region	Completed
			R													
			A				18-Sep-09	16-Oct-09	23-Oct-09	24-Nov-09	25-Feb-10	14-Mar-10	20-Jan-10	19-Jun-10		

Procurement Plan (PP) for Works [Period between September 2007-June 2012]

Project Name & ID: Road Sector Development Project
 RSDP_Ongoing
 IDA Grant No.H339-NP

Executing Agency: Department of Roads, MOPPW
 Implementing Agency: Department of Roads, Babarmahal, Kathmandu

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure : GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Road and Traffic Unit																
54	Supply & Installation of Pelican Signals in Kathmandu Valley (2/RTU/RSDP/09/10)	Post	P R A	8	NCB	WB	10-Apr-10 15-Apr-11	22-Apr-10	20-Apr-10 23-Apr-11	20-May-10 22-May-11		NA 17-Oct-12	21-Jun-11	24-Dec-11	RTU	Cancelled and rebid
55	Supply & Installation of Pelican Signals in Kathmandu Valley (2/RTU/RSDP/09/10)(Re)	Post	P R A	8	NCB	WB	10-Nov-11		20-Nov-11	20-Dec-11			31-Jan-12	12-Jul-12	RTU	Cancelled.
56	Supply & Installation of Steel Beam Narrier in kathmandu Valley (3/RTU/RSDP/09/10)	Post	P R A	5	NCB	WB	10-Apr-10 15-Apr-11	22-Apr-10	20-Apr-10 23-Apr-10	20-May-10 22-May-10			24-Jun-10 12-Dec-10	24-Dec-10 10-Sep-12	RTU	Completed
57	Construction of Footpath, Bus Lay Bye, Road Safety etc (4/RTU/RSDP/09/10)	Post	P R A	12	NCB	WB	15-Dec-10 1-Jan-10	12-Jan-10	23-Jan-10 11-Jul-10	22-Feb-10 10-Aug-10			1-Apr-10 14-Nov-10	24-Jun-11 12-Nov-12	RTU	Completed
58	Construction of Footpath, Bus Lay Bye, Road Safety etc (5/RTU/RSDP/09/10)	Post	P R A	2.8	NCB	WB	15-Dec-10 1-Jan-10	12-Jan-10	23-Jan-11 11-Jul-10	20-Feb-10 11-Aug-10			1-Apr-11 23-Nov-10	24-Jun-11 31-Jul-11	RTU	Completed
59	Supply & Erection of Traffic signs (6/RTU/RSDP/09/10)	Post	P R A	1.1 0.8	NCB	WB	1-Jan-10 15-Apr-10	22-Jan-10	27-Jan-11 22-Apr-11	27-Feb-10 11-Jul-10			24-Dec-10 8-Jan-11	1-Jul-11 25-Nov-11	RTU	Completed
60	Construction of Railing & Painting (7/RTU/RSDP/10/11)	Post	P R A	9	NCB	WB	10-Apr-11 15-Apr-11	NA	20-Apr-11 23-Apr-11	20-Apr-11 22-May-11			15-Sep-11 18-Sep-11	15-Apr-12 16-Aug-12	RTU	Completed
61	Construction of Footpath & Railing (8/RTU/RSDP/11/12)	Post	P R A	9	NCB	WB	10-Apr-11	NA	20-Apr-11	20-May-11			15-Sep-11	15-Apr-12	RTU	Completed
									23-Apr-11	22-May-11			18-Sep-11	16-Aug-12		

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Road Development Component															
1.1	Upgrading Component															
1.1.1	Gokuleswor-Darchula Road [km 54+000 to km 126+000]															
	Package I															
1	Slice 1:RSDPAF-W-UP-ICB-GD-1A Km 54+000 to km 72+500	Prior	P	176	ICB	WB	15-Oct-10	22-Oct-10	25-Oct-10	9-Dec-10	7-Feb-11	22-Feb-11	29-Mar-11	28-Jul-12	PCT	Ongoing
			R								25-Feb-11	10-Mar-11	17-Apr-11	14-Aug-12		
			A				11-Oct-10	28-Oct-10	10-Nov-10	27-Dec-10	18-Feb-11	4-Mar-11	18-May-11			
2	Slice 2: RSDPAF-W-UP-ICB-GD-1B Km 72+500 to km 86+000	Prior	P	176	ICB	WB	15-Oct-10	22-Oct-10	25-Oct-10	9-Dec-10	7-Feb-11	22-Feb-11	29-Mar-11	28-Jul-12	PCT	Ongoing
			R								25-Feb-11	10-Mar-11	17-Apr-11	14-Aug-12		
			A				11-Oct-10	28-Oct-10	10-Nov-10	27-Dec-10	18-Feb-11	4-Mar-11	18-May-11			
	Package II															
3	Slice 1:RSDPAF-W-UP-ICB-GD-2A Km 86+000 to km 101+000	Prior	P	181	ICB	WB	15-Oct-10	22-Oct-10	29-Oct-10	13-Dec-10	11-Feb-11	26-Feb-11	2-Apr-11	1-Aug-12	PCT	Ongoing
			R								5-Apr-11	20-Apr-11	27-May-11	26-Oct-12		
			A				4-Nov-10	3-Dec-10	22-Dec-10	7-Feb-11	9-Mar-11	31-Mar-11	18-May-11			
4	Slice 2: RSDPAF-W-UP-ICB-GD-2B Km 101+000 to km 126+000	Prior	P	182	ICB	WB	15-Oct-10	22-Oct-10	29-Oct-10	13-Dec-10	11-Feb-11	26-Feb-11	2-Apr-11	1-Aug-12	PCT	Ongoing
			R								5-Apr-11	20-Apr-11	27-May-11	26-Oct-12		
			A				4-Nov-10	3-Dec-10	22-Dec-10	7-Feb-11	9-Mar-11	31-Mar-11	18-May-11			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
160	Khodpe-Chainpur Road [km 60+400 to km 106+800]															
Package I																
5	Slice 1:RSDPAF-W-UP-ICB-KC-3A Km 60+400 to km 76+000	Prior	P	157	ICB	WB	15-Oct-10	22-Oct-10	1-Nov-10	16-Dec-10	14-Feb-11	1-Mar-11	5-Apr-11	1-Aug-12	PCT	Ongoing
			R					31-Dec-10	15-Feb-11	13-Apr-11	1-May-11	5-Jun-11	4-Oct-12			
			A				15-Nov-10	3-Dec-10	6-Jan-11	24-Feb-11	15-Nov-11	1-Jun-11	5-Jul-11			
6	Slice 2:RSDPAF-W-UP-ICB-KC-3B Km 76+000 to km 91+000	Prior	P	138	ICB	WB	15-Oct-10	22-Oct-10	1-Nov-10	16-Dec-10	14-Feb-11	1-Mar-11	5-Apr-11	1-Aug-12	PCT	Ongoing
			R					31-Dec-10	15-Feb-11	13-Apr-11	1-May-11	5-Jun-11	4-Oct-12			
			A				15-Nov-10	3-Dec-10	6-Jan-11	24-Feb-11	15-Nov-11	1-Jun-11	4-Jul-11			
7	Slice 3:RSDPAF-W-UP-ICB-KC-3C Km 91+000 to km 106+800	Prior	P	164	ICB	WB	15-Oct-10	22-Oct-10	1-Nov-10	16-Dec-10	14-Feb-11	1-Mar-11	5-Apr-11	1-Aug-12	PCT	Ongoing
			R					31-Dec-10	15-Feb-11	13-Apr-11	1-May-11	5-Jun-11	4-Oct-12			
			A				15-Nov-10	3-Dec-10	6-Jan-11	24-Feb-11	15-Nov-11	1-Jun-11	4-Jul-11			
1.1.3	Shitalpati-Musikot Road [km 52+650 to km 138+120]															
Package I																
8	Slice 1:RSDPAF-W-UP-ICB-SM-4A Km 52+650 to km 75+500	Prior	P	182	ICB	WB	15-Mar-11	24-Mar-11	30-Mar-11	15-May-11	25-May-11	2-Jun-11	4-Jul-11	3-Jan-13	PCT	Ongoing
			R				20-May-11	19-Jun-11	26-Jun-11	10-Aug-11	9-Oct-11	8-Nov-11	23-Dec-11	15-Jun-13		
			A				20-May-11	9-Jun-11	24-Aug-11	20-Oct-11	23-Jan-12	7-Feb-12	2-Mar-12			
9	Slice 2:RSDPAF-W-UP-ICB-SM-4B Km 75+500 to km 98+000	Prior	P	184	ICB	WB	15-Mar-11	24-Mar-11	30-Mar-11	15-May-11	25-May-11	2-Jun-11	4-Jul-11	3-Jan-13	PCT	Ongoing
			R				20-May-11	19-Jun-11	26-Jun-11	10-Aug-11	9-Oct-11	8-Nov-11	23-Dec-11	15-Jun-13		
			A				20-May-11	9-Jun-11	24-Aug-11	20-Oct-11	23-Jan-12	7-Feb-12	1-Mar-12			
10	Slice 1:RSDPAF-W-UP-ICB-SM-4C Km 98+000 to km 117+500	Prior	P	188	ICB	WB	15-Mar-11	24-Mar-11	30-Mar-11	15-May-11	25-May-11	2-Jun-11	4-Jul-11	3-Jan-13	PCT	Ongoing
			R				20-May-11	19-Jun-11	26-Jun-11	10-Aug-11	9-Oct-11	8-Nov-11	23-Dec-11	15-Jun-13		
			A				20-May-11	9-Jun-11	24-Aug-11	20-Oct-11	23-Jan-12	7-Feb-12	13-Mar-12			
11	Slice 2:RSDPAF-W-UP-ICB-SM-4D Km 117+500 to km 138+120	Prior	P	194	ICB	WB	15-Mar-11	24-Mar-11	30-Mar-11	15-May-11	25-May-11	2-Jun-11	4-Jul-11	3-Jan-13	PCT	Ongoing
			R				20-May-11	19-Jun-11	26-Jun-11	10-Aug-11	9-Oct-11	8-Nov-11	23-Dec-11	15-Jun-13		
			A				20-May-11	9-Jun-11	24-Aug-11	20-Oct-11	23-Jan-12	7-Feb-12	5-Mar-12			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.1.4	Chhinchu-Jajarkot Road [km 26+000 to km 106+610]															
	Package I															
12	Slice 1:RSDPAF-W-UP-ICB-CJ-5A Km 26+000 to km 46+400	Prior	P	166	ICB	WB	15-Mar-11	24-Mar-11	26-Mar-11	11-May-11	21-May-11	28-May-11	30-Jun-11	28-Dec-12	PCT	Completed
			R				18-Sep-11	18-Oct-11	1-Nov-11	16-Dec-11	14-Feb-12	15-Mar-12	29-Apr-12	21-Oct-13		
			A				30-Aug-11	7-Sep-11	3-Nov-11	19-Dec-11	12-Feb-12	5-Mar-12	26-Mar-12	2-Sep-13		
13	Slice 2:RSDPAF-W-UP-ICB-CJ-5B Km 46+400 to km 70+600	Prior	P	189	ICB	WB	15-Mar-11	24-Mar-11	26-Mar-11	11-May-11	21-May-11	28-May-11	30-Jun-11	28-Dec-12	PCT	Ongoing
			R				27-Aug-11	26-Sep-11	10-Oct-11	24-Nov-11	23-Jan-12	22-Feb-12	7-Apr-12	29-Sep-13		
			A				30-Aug-11	7-Sep-11	3-Nov-11	19-Dec-11	12-Feb-12	5-Mar-12	26-Mar-12			
14	Slice 1:RSDPAF-W-UP-ICB-CJ-5C Km 70+600 to km 88+600	Prior	P	169	ICB	WB	15-Mar-11	24-Mar-11	28-Mar-11	13-May-11	23-May-11	30-May-11	2-Jul-11	1-Jan-13	PCT	Ongoing
			R				27-Aug-11	26-Sep-11	10-Oct-11	24-Nov-11	23-Jan-12	22-Feb-12	7-Apr-12	29-Sep-13		
			A				30-Aug-11	7-Sep-11	3-Nov-11	19-Dec-11	12-Feb-12	5-Mar-12	2-Apr-12			
15	Slice 2:RSDPAF-W-UP-ICB-CJ-5D Km 88+600 to km 106+610	Prior	P	213	ICB	WB	15-Mar-11	24-Mar-11	28-Mar-11	13-May-11	23-May-11	30-May-11	2-Jul-11	1-Jan-13	PCT	Ongoing
			R				27-Aug-11	26-Sep-11	10-Oct-11	24-Nov-11	23-Jan-12	22-Feb-12	7-Apr-12	29-Sep-13		
			A				30-Aug-11	7-Sep-11	3-Nov-11	19-Dec-11	12-Feb-12	5-Mar-12	2-Apr-12			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.1.5	Khidkijula-Jumla Road [km 126+440 to km 180+660]															
	Package I															
16	Slice 1:RSDPAF-W-UP-ICB-KJ-6A Km 126+440 to km 141+000	Prior	P	196	ICB	WB	15-Mar-11	24-Mar-11	26-Mar-11	11-May-11	21-May-11	28-May-11	30-Jun-11	28-Dec-12	PCT	Ongoing
			R				25-Aug-11	10-Sep-11	20-Sep-11	5-Nov-11	5-Dec-11	20-Dec-11	5-Feb-12	29-Jul-13		
			A				28-Aug-11	7-Sep-11	6-Nov-11	22-Dec-11	2-Mar-12	12-Mar-12	10-Apr-12			
17	Slice 2:RSDPAF-W-UP-ICB-KJ-6B Km 141+000 to km 154+660	Prior	P	196	ICB	WB	15-Mar-11	24-Mar-11	26-Mar-11	11-May-11	21-May-11	28-May-11	30-Jun-11	28-Dec-12	PCT	Ongoing
			R				25-Aug-11	10-Sep-11	20-Sep-11	5-Nov-11	5-Dec-11	20-Dec-11	5-Feb-12	29-Jul-13		
			A				28-Aug-11	7-Sep-11	6-Nov-11	22-Dec-11	2-Mar-12	12-Mar-12	4-Apr-12			
18	Slice 1:RSDPAF-W-UP-ICB-KJ-6C Km 154+660 to km 168+660	Prior	P	197	ICB	WB	30-Mar-11	8-Apr-11	10-Apr-11	26-May-11	5-Jun-11	12-Jun-11	15-Jul-11	12-Jan-13	PCT	Ongoing
			R				25-Aug-11	10-Sep-11	20-Sep-11	5-Nov-11	5-Dec-11	20-Dec-11	5-Feb-12	29-Jul-13		
			A				28-Aug-11	7-Sep-11	6-Nov-11	22-Dec-11	2-Mar-12	12-Mar-12	19-Apr-12			
19	Slice 2:RSDPAF-W-UP-ICB-KJ-6D Km 168+660 to km 180+660	Prior	P	199	ICB	WB	30-Mar-11	8-Apr-11	10-Apr-11	26-May-11	5-Jun-11	12-Jun-11	15-Jul-11	12-Jan-13	PCT	Ongoing
			R				25-Aug-11	10-Sep-11	20-Sep-11	5-Nov-11	5-Dec-11	20-Dec-11	5-Feb-12	29-Jul-13		
			A				28-Aug-11	7-Sep-11	6-Nov-11	22-Dec-11	2-Mar-12	12-Mar-12	17-Apr-12			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.1. 6	Khidkijyula-Jumla Road [km 180+660 to km 236+640]															
	Package I															
20	Slice 1:RSDPAF-W-UP-ICB-KJ-7A Km 180+660 to km 192+660	Prior	P	182	ICB	WB	15-Mar-11	24-Mar-11	26-Mar-11	11-May-11	21-May-11	28-May-11	30-Jun-11	28-Dec-12	PCT	Ongoing
			R				9-Sep-11	24-Sep-11	4-Oct-11	19-Nov-11	19-Dec-11	3-Jan-12	19-Feb-12	12-Aug-13		
			A				5-Dec-11	19-Dec-11	9-Jan-12	24-Feb-12	12-Mar-12	3-Apr-12	7-May-12			
21	Slice 2:RSDPAF-W-UP-ICB-KJ-7B Km 192+660 to km 206+660	Prior	P	201	ICB	WB	15-Mar-11	24-Mar-11	26-Mar-11	11-May-11	21-May-11	28-May-11	30-Jun-11	28-Dec-12	PCT	Ongoing
			R				9-Sep-11	24-Sep-11	4-Oct-11	19-Nov-11	19-Dec-11	3-Jan-12	19-Feb-12	12-Aug-13		
			A				5-Dec-11	19-Dec-11	9-Jan-12	24-Feb-12	12-Mar-12	3-Apr-12	30-Apr-12			
22	Slice 1:RSDPAF-W-UP-ICB-KJ-7C Km 206+660 to km 220+660	Prior	P	194	ICB	WB	30-Mar-11	8-Apr-11	10-Apr-11	26-May-11	5-Jun-11	12-Jun-11	15-Jul-11	12-Jan-13	PCT	Ongoing
			R				9-Sep-11	24-Sep-11	4-Oct-11	19-Nov-11	19-Dec-11	3-Jan-12	19-Feb-12	12-Aug-13		
			A				5-Dec-11	19-Dec-11	9-Jan-12	24-Feb-12	12-Mar-12	3-Apr-12	8-May-12			
23	Slice 2:RSDPAF-W-UP-ICB-KJ-7D Km 220+660 to km 236+640	Prior	P	193	ICB	WB	30-Mar-11	8-Apr-11	10-Apr-11	26-May-11	5-Jun-11	12-Jun-11	15-Jul-11	12-Jan-13	PCT	Ongoing
			R				9-Sep-11	24-Sep-11	4-Oct-11	19-Nov-11	19-Dec-11	3-Jan-12	19-Feb-12	12-Aug-13		
			A				5-Dec-11	19-Dec-11	9-Jan-12	24-Feb-12	12-Mar-12	3-Apr-12	7-May-12			
1.1. 7	Upgrading of curtailed road section in SJ and TSD Road															
	Package I															
24	Slice 1:RSDPAF-W-UP-ICB-SKM-8A (Km 43+961 to km 126+440)	Prior	P	214	ICB	WB	18-Jul-12	27-Jul-12	29-Jul-12	13-Sep-12	23-Sep-12	30-Sep-12	2-Nov-12	3-May-14	PCT	Cancelled and rebid
			R				3-Aug-12	18-Aug-12	7-Sep-12	22-Oct-12	6-Dec-12	21-Dec-12	4-Feb-13	5-Aug-14		
			A													
25	Slice 2:RSDPAF-W-UP-ICB-TSD-8B (Km 0+000 to km 8+128.91 & Km 43+853 to km 67+500)	Prior	P	142	ICB	WB	18-Jul-12	27-Jul-12	29-Jul-12	13-Sep-12	23-Sep-12	30-Sep-12	2-Nov-12	3-May-14	PCT	Cancelled and rebid
			R				3-Aug-12	18-Aug-12	7-Sep-12	22-Oct-12	6-Dec-12	21-Dec-12	4-Feb-13	5-Aug-14		
			A													
26	Slice 1:RSDPAF-W-UP-ICB-SKM-8A (Re) (Km 43+961 to km 126+440)	Prior	P	240	ICB	WB	22-Dec-12	31-Dec-12	2-Jan-13	17-Feb-13	27-Feb-13	6-Mar-13	8-Apr-13	7-Oct-14	PCT	Ongoing
			R				10-Dec-12	21-Dec-12	28-Dec-12	13-Feb-13	15-Mar-13	5-Apr-13	20-May-13	18-Nov-14		
			A				21-Nov-12	21-Dec-12	28-Dec-12	13-Feb-13	28-Mar-13	18-Apr-13	2-Jun-13			
27	Slice 2:RSDPAF-W-UP-ICB-TSD-8B (Re) (Km 0+000 to km 8+128.91 & Km 43+853 to km 67+500)	Prior	P	144	ICB	WB	22-Dec-12	31-Dec-12	2-Jan-13	17-Feb-13	27-Feb-13	6-Mar-13	8-Apr-13	7-Oct-14	PCT	Ongoing
			R				10-Dec-12	21-Dec-12	28-Dec-12	13-Feb-13	15-Mar-13	5-Apr-13	20-May-13	18-Nov-14		
			A				21-Nov-12	21-Dec-12	28-Dec-12	13-Feb-13	28-Mar-13	18-Apr-13	2-Jun-13			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.2	Periodic Maintenance															
First Year Periodic Maintenance [700 km]																
Eastern Region																
Package I																
28	Slice1: RSDPAF-W-FYPM-NCB-ER-ILAM-1A	Prior	P	34	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	1-Jan-11	30-Jan-11	10-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				22-Nov-10	25-Dec-10	4-Jan-11	15-Feb-11	11-Apr-11	10-May-11	3-Jun-11			
29	Slice 2: RSDPAF-W-FYPM-NCB-ER-ILAM-1B	Prior	P	47	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	31-Dec-10	30-Jan-11	10-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				22-Nov-10	27-Dec-10	4-Jan-11	15-Feb-11	11-Apr-11	10-May-11	3-Jun-11			
Package II																
30	Slice 1: RSDPAF-W-FYPM-NCB-ER-Damak-2A	Prior	P	39	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	1-Jan-11	31-Jan-11	11-Feb-11	16-Feb-11	26-Feb-11	25-Jun-11		
			A				22-Nov-10	15-Dec-10	30-Dec-10	15-Feb-11	1-Mar-11	17-Mar-11	25-Apr-11			
31	Slice 2: RSDPAF-W-FYPM-NCB-ER-Damak-2B	Prior	P	36	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	1-Jan-11	31-Jan-11	11-Feb-11	16-Feb-11	26-Feb-11	25-Jun-11		
			A				22-Nov-10	15-Dec-10	30-Dec-10	15-Feb-11	1-Mar-11	17-Mar-11	25-Apr-11			
32	Slice 3: RSDPAF-W-FYPM-NCB-ER-Biratnagar-2C	Prior	P	45	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	1-Jan-11	31-Jan-11	11-Feb-11	16-Feb-11	26-Feb-11	25-Jun-11		
			A				22-Nov-10	27-Dec-10	30-Dec-10	15-Feb-11	1-Mar-11	17-Mar-11	19-Apr-11			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Central Region															
	Package I															
33	Slice:1- RSDPAF-W-FYPM-NCB-CR-Bhaktapur-1A	Prior	P	33	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	30-Jan-11	10-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				24-Nov-10	15-Dec-10	21-Dec-10	20-Jan-11	16-Mar-11	21-Apr-11	15-May-11			
34	Slice:2- RSDPAF-W-FYPM-NCB-CR-Bhaktapur-1B	Prior	P	39	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	30-Jan-11	10-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				24-Nov-10	15-Dec-10	21-Dec-10	20-Jan-11	16-Mar-11	21-Apr-11	15-May-11			
	Package II															
35	Slice 1- RSDPAF-W-FYPM-NCB-CR-Bharatpur-2A	Prior	P	65	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	1-Jan-11	31-Jan-11	11-Feb-11	16-Feb-11	26-Feb-11	25-Jun-11		
			A				5-Jan-11		10-Feb-11	14-Mar-11	4-May-11	8-Jun-11	21-Jun-11			
36	Slice 2- RSDPAF-W-FYPM-NCB-CR-Bharatpur-2B	Prior	P	42	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	1-Jan-11	31-Jan-11	11-Feb-11	16-Feb-11	26-Feb-11	25-Jul-11		
			A				5-Jan-11		10-Feb-11	14-Mar-11	4-May-11	8-Jun-11	24-Jun-11			
	Package III															
37	Slice 1- RSDPAF-W-FYPM-NCB-CR-Hetauda-3A	Prior	P	50	NCB	WB	15-Oct-10	22-Oct-10	26-Oct-10	25-Nov-10	25-Dec-10	9-Jan-11	13-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	2-Jan-11	1-Feb-11	12-Feb-11	17-Feb-11	27-Feb-11	26-Jul-11		
			A				24-Nov-10	15-Dec-10	20-Jan-11	28-Feb-11	29-Apr-11	6-May-11	31-May-11			
38	Slice 2- RSDPAF-W-FYPM-NCB-CR-Hetauda-3B	Prior	P	28	NCB	WB	15-Oct-10	22-Oct-10	26-Oct-10	25-Nov-10	25-Dec-10	9-Jan-11	13-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	2-Jan-11	1-Feb-11	12-Feb-11	17-Feb-11	27-Feb-11	26-Jul-11		
			A				24-Nov-10	15-Dec-10	20-Jan-11	28-Feb-11	29-Apr-11	6-May-11	23-May-11			
39	Slice 3-: RSDPA-W-FYPM-NCB-CR-Janakpur-3C	Prior	P	22	NCB	WB	15-Oct-10	22-Oct-10	26-Oct-10	25-Nov-10	25-Dec-10	9-Jan-11	13-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	2-Jan-11	1-Feb-11	12-Feb-11	17-Feb-11	27-Feb-11	26-Jul-11		
			A				5-Jan-11	25-Dec-10	20-Jan-11	28-Feb-11	29-Apr-11	6-May-11	26-May-11			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Package IV																
40	Slice 1-: RSDPAF-W-FYPM-NCB-CR-Nuwakot-4A	Prior	P	37	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	3-Jan-11	2-Feb-11	13-Feb-11	18-Feb-11	28-Feb-11	27-Feb-11		
			A				24-Nov-10	15-Dec-10	25-Dec-10	24-Jan-11	9-Mar-11	21-Apr-11	16-May-11			
41	Slice 2-: RSDPAF-W-FYPM-NCB-CR-Banepa-Sindhuli-4B	Prior	P	36	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	3-Jan-11	2-Feb-11	13-Feb-11	18-Feb-11	28-Feb-11	27-Feb-11		
			A				24-Nov-10	15-Dec-10	25-Dec-10	24-Jan-11	9-Mar-11	21-Apr-11	19-May-11			
42	Slice 3-: RSDPAF-W-FYPM-NCB-CR-Banepa-Sindhuli-4C	Prior	P	36	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	2-Feb-11	13-Feb-11	18-Feb-11	28-Feb-11	27-Feb-11		
			A				24-Nov-10	15-Dec-10	25-Dec-10	24-Jan-11	9-Mar-11	21-Apr-11	12-May-11			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Western Region																
Package I																
43	Slice 1: RSDPAF-W-FYPM-NCB-WR-Damauli-1A	Prior	P	25	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	31-Dec-10	31-Jan-11	11-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				26-Dec-10	27-Dec-10	21-Jan-11	21-Feb-11	16-Mar-11	20-Apr-11	29-Apr-11			
44	Slice 2: RSDPAF-W-FYPM-NCB-WR-Shivpur-1B	Prior	P	45	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	31-Jan-11	11-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				26-Dec-10	27-Dec-10	21-Jan-11	21-Feb-11	17-Apr-11	19-Apr-11	28-Apr-11			
Package II																
45	Slice 1: RSDPAF-W-FYPM-NCB-WR-Butwal-2A	Prior	P	40	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	1-Jan-11	1-Feb-11	12-Feb-11	16-Feb-11	25-Feb-11	24-Jul-11		
			A				11-Oct-10	29-Oct-10	19-Jan-11	24-Feb-11	16-Mar-11	6-May-11	18-May-11			
46	Slice 2: RSDPAF-W-FYPM-NCB-WR-Butwal - Palpa-2B	Prior	P	48	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	1-Jan-11	1-Feb-11	12-Feb-11	16-Feb-11	25-Feb-11	24-Jul-11		
			A				11-Oct-10	29-Oct-10	19-Jan-11	24-Feb-11	16-Mar-11	6-May-11	18-May-11			
Package III																
47	Slice 1: RSDPAF-W-FYPM-NCB-WR-Pokara-3A	Prior	P	70	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	4-Jan-11	4-Feb-11	13-Feb-11	18-Feb-11	28-Feb-11	27-Feb-11		
			A				26-Dec-10	27-Dec-10	5-Jan-11	18-Feb-11	16-Mar-11	17-Apr-11	28-Apr-11			
48	Slice 2: RSDPAF-W-FYPM-NCB-WR-Pokhara-3B	Prior	P	36	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	2-Feb-11	13-Feb-11	18-Feb-11	28-Feb-11	27-Feb-11		
			A				26-Dec-10	27-Dec-10	5-Jan-11	18-Feb-11	11-Mar-11	17-Apr-11	28-Apr-11			
49	Slice 3: RSDPAF-W-FYPM-NCB-WR-Pokhara-3C	Prior	P	67	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	2-Feb-11	13-Feb-11	18-Feb-11	28-Feb-11	27-Feb-11		
			A				26-Dec-10	27-Dec-10	5-Jan-11	18-Feb-11	11-Mar-11	17-Apr-11	28-Apr-11			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Mid Western Region																
Package I																
50	Slice 1: RSDPAF-W-FYPM-NCB-MWR-Dang-1A	Prior	P	58	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	31-Jan-11	11-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				26-Dec-10	15-Dec-10	1-Jan-11	15-Feb-11	14-Mar-11	24-Mar-11	18-Apr-11			
51	Slice 2: RSDPAF-W-FYPM-NCB-MWR-Nepalgunj-1B	Prior	P	20	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Completed
			R				21-Dec-10	28-Dec-10	31-Dec-10	31-Jan-11	11-Feb-11	15-Feb-11	25-Feb-11	24-Jul-11		
			A				26-Dec-10	27-Dec-10	1-Jan-11	15-Feb-11	4-Mar-11	24-Mar-11	29-Apr-11			
Far Western Region																
Package I																
52	Slice 1: RSDPAF-W-FYPM-NCB-FWR-Mahendranagar-1A	Prior	P	51	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	1-Jan-11	1-Feb-11	12-Feb-11	16-Feb-11	25-Feb-11	24-Jul-11		
			A				26-Nov-10	27-Dec-10	4-Jan-11	17-Feb-11	4-Mar-11	16-Mar-11	10-Apr-11			
53	Slice 2: RSDPAF-W-FYPM-NCB-FWR-Doti-1B	Prior	P	50	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R				21-Dec-10	28-Dec-10	1-Jan-11	1-Feb-11	12-Feb-11	16-Feb-11	25-Feb-11	24-Jul-11		
			A				26-Nov-10	27-Dec-10	4-Jan-11	17-Feb-11	4-Mar-11	16-Mar-11	8-Apr-11			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Second Year Periodic Maintenance [700 km]																	
Eastern Region																	
Package I																	
54	Slice 1: RSDPAF-W-SYPM-NCB-ER-Damak-1A	Prior	P	19.45	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Cancelled and rebid	
			R														
			A					29-Feb-12	7-Mar-12	6-Apr-12	2-May-12	14-Jun-12	8-Apr-11				
55	Slice 1: RSDPAF-W-SYPM-NCB-ER-Damak-1A (Re)	Prior	P	19.45	NCB	WB	15-Oct-10	22-Oct-10							Region	Ongoing	
			R														
			A					29-Feb-12	3-Sep-12	3-Oct-12	19-Oct-12	31-Dec-12	8-Apr-11				
56	Slice 2: RSDPAF-W-SYPM-NCB-ER-Ilam-1B	Prior	P	42.95	NCB	WB	17-Oct-11	1-Nov-11	3-Nov-11	3-Dec-11	30-Dec-11	15-Jan-12	1-Feb-12	1-Jul-12	Region	Ongoing	
			R														
			A					29-Feb-12	7-Mar-12	6-Apr-12	2-May-12	14-Jun-12	8-Jul-12				
Package II																	
57	Slice 1: RSDPAF-W-SYPM-NCB-ER-Biratnagar-2A	Prior	P	49.15	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing	
			R														
			A					29-Feb-12	7-Mar-12	6-Apr-12	2-May-12	14-Jun-12					
58	Slice 2: RSDPAF-W-SYPM-NCB-ER-Dhankuta-2B	Prior	P	18.36	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing	
			R														
			A					29-Feb-12	7-Mar-12	6-Apr-12	2-May-12	14-Jun-12					
Package III																	
59	Slice 1: RSDPAF-W-SYPM-NCB-ER-Lahan-3A	Prior	P	35.75	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing	
			R														
			A					29-Feb-12	7-Mar-12	6-Apr-12	2-May-12	5-Jun-12	5-Jul-12				
60	Slice 2: RSDPAF-W-SYPM-NCB-ER-Lahan-3B	Prior	P	30.1	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Cancelled.	
			R														
			A					29-Feb-12									

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Central Region																
Package I																
61	Slice:1- RSDPAF-W-SYPM-NCB-CR-Bhaktapur-1A	Prior	P	28.80	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	10-Mar-12	9-Apr-12	27-Apr-12	15-Jun-12	11-Jul-12			
62	Slice:2- RSDPAF-W-SYPM-NCB-CR-Bhaktapur-1B	Prior	P	40.86	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	10-Mar-12	9-Apr-12	27-Apr-12	15-Jun-12	11-Jul-12			
Package II																
63	Slice 1- RSDPAF-W-SYPM-NCB-CR-Bharatpur-2A	Prior	P	57.67	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	20-Mar-12	19-Apr-12	11-May-12	14-Jun-12	11-Jul-12			
64	Slice 2- RSDPAF-W-SYPM-NCB-CR-Nuwakot-2B	Prior	P	11.9	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	20-Mar-12	19-Apr-12	11-May-12	14-Jun-12	13-Jul-12			
Package III																
65	Slice 1- RSDPAF-W-SYPM-NCB-CR-Hetauda-3A	Prior	P	56.3	NCB	WB	15-Oct-10	22-Oct-10	26-Oct-10	25-Nov-10	25-Dec-10	9-Jan-11	13-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	16-Mar-12	15-Apr-12	14-Jun-12	26-Jun-12	5-Jul-12			
66	Slice 2- RSDPAF-W-SYPM-NCB-CR-Janakpur-3B	Prior	P	56.7	NCB	WB	15-Oct-10	22-Oct-10	26-Oct-10	25-Nov-10	25-Dec-10	9-Jan-11	13-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	16-Mar-12	15-Apr-12	14-Jun-12	13-Jun-12	6-Jul-12			
Package IV																
67	Slice:1- RSDPAF-W-SYPM-NCB-CR-Charikot-4A	Prior	P	62.4	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	6-Mar-12	5-Apr-12	30-Apr-12	14-Jun-12	18-Jul-12			
68	Slice 2:: RSDPAF-W-SYPM-NCB-CR-Banepa sindhuli-4B	Prior	P	22.5	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	6-Mar-12	5-Apr-12	30-Apr-12	14-Jun-12	15-Jul-12			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Package V																
69	Slice 1:: RSDPAF-W-SYPM-NCB-CR-Kathmandu-5A	Prior	P	51.1	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	7-Mar-12	6-Apr-12	29-Apr-12	5-Jun-12	2-Jul-12			
70	Slice 2:: RSDPAF-W-SYPM-NCB-CR-Kathmandu-5B	Prior	P	50.2	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	7-Mar-12	6-Apr-12	29-Apr-12	5-Jun-12	2-Jul-12			
Package VI																
71	Slice 1:: RSDPAF-W-SYPM-NCB-CR-Lalitpur-6A	Prior	P	37.23	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	18-Mar-12	16-Apr-12	11-May-12	19-Jun-12	11-Jul-12			
72	Slice 2:: RSDPAF-W-SYPM-NCB-CR-Lalitpur-6B	Prior	P	50.5	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	18-Mar-12	16-Apr-12	11-May-12	19-Jun-12	11-Jul-12			

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Western Region																
Package I																
73	Slice 1: RSDPAF-W-SYPM-NCB-WR-Butwal-1A	Prior	P	24.5	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	13-Mar-12	12-Apr-12	15-May-12	14-Jun-12	28-Jun-12			
74	Slice2: RSDPAF-W-SYPM-NCB-WR-Shivapur-1B	Prior	P	60.3	NCB	WB	15-Oct-10	22-Oct-10	27-Oct-10	26-Nov-10	26-Dec-10	10-Jan-11	14-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	13-Mar-12	12-Apr-12	15-May-12	14-Jun-12	28-Jun-12			
Package II																
75	Slice 1:RSDPAF-W-SYPM-NCB-WR-Palpa-2A	Prior	P	48	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Cancelled and rebid
			R													
			A					29-Feb-12	12-Mar-12	11-Apr-12	26-Apr-12					
76	Slice 1:RSDPAF-W-SYPM-NCB-WR-Palpa-2A (Re)	Prior	P	48	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	30-May-12	11-Apr-12	26-Apr-12	9-Oct-12	8-Nov-12	8-Dec-13		
77	Slice 2:RSDPAF-W-SYPM-NCB-WR-Pokhara-2B	Prior	P	49.2	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	12-Mar-12	11-Apr-12	26-Apr-12	19-Jun-12	3-Jul-12			
78	Slice 2:RSDPAF-W-SYPM-NCB-WR-Damauli-2C	Prior	P	31.2	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	12-Mar-12	11-Apr-12	26-Apr-12					

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Mid Western Region																
Package I																
79	Slice 1: RSDPAF-W-SYPM-NCB-MWR-Dang-1A	Prior	P	60	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	13-Mar-12	12-Apr-12	28-Apr-12	6-Jul-12	6-Aug-12			
80	Slice 2: RSDPAF-W-SYPM-NCB-MWR-Nepalgunj-1B	Prior	P	82.1	NCB	WB	15-Oct-10	22-Oct-10	24-Oct-10	23-Nov-10	23-Dec-10	7-Jan-11	11-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	13-Mar-12	12-Apr-12	28-Apr-12	6-Jul-12	6-Aug-12			
Far Western Region																
Package I																
81	Slice 1: RSDPAF-W-SYPM-NCB-FWR-Mahendranagar-1A	Prior	P	21.5	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	3-Apr-12	3-May-12	30-May-12	22-Jun-12	18-Jul-12			
82	Slice 2: RSDPAF-W-SYPM-NCB-FWR-Doti-1B	Prior	P	69	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	3-Apr-12	3-May-12	30-May-12	19-Jun-12	15-Jul-12			
83	Slice 3: RSDPAF-W-SYPM-NCB-FWR-Baitadi-1C	Prior	P	39.5	NCB	WB	15-Oct-10	22-Oct-10	25-Oct-10	24-Nov-10	24-Dec-10	8-Jan-11	12-Feb-11	15-Jul-11	Region	Ongoing
			R													
			A					29-Feb-12	3-Apr-12	3-May-12	30-May-12	19-Jun-12	15-Jul-12			
Third Year Periodic Maintenance [545km]																
S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Eastern Region																
Package I				95.51												
84	Slice1:RSDPAF-W-TYPM-NCB-ER-ILAM-1A . Ranke-Phidim (166+200 to 181+500)	Prior	P	30.72	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing
			R						2-Feb-13	4-Mar-13	19-Mar-13	3-Apr-13	13-May-13	19-Jun-14	Region	
			A						31-Jan-13	4-Mar-13	20-May-13	3-Jun-13	18-Jun-13			
85	Slice2:RSDPAF-W-TYPM-NCB-ER-DAMAK-1B.Damak (MRM)-Refugee Camp (00+000 to 06 + 500)		P	18.68	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing
			R						2-Feb-13	4-Mar-13	19-Mar-13	3-Apr-13	13-May-13	19-Jun-14	Region	
			A						31-Jan-13	4-Mar-13	20-May-13	3-Jun-13				
86	Slice3 RSDPAF-W-TYPM-NCB-ER-BIRATNAGAR-1C. Mawa- Harichamod (58+000 to 65+000) and Rani (IB)-		P	46.11	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing
			R						2-Feb-13	4-Mar-13	19-Mar-13	3-Apr-13	13-May-13	19-Jun-14	Region	
			A						31-Jan-13	4-Mar-13	20-May-13	3-Jun-13				
Package II				128.82												
87	Slice1:RSDPAF-W-TYPM-NCB-ER-LAHAN-2A. Mirchaiya- Kamala (223+920 to 237+240) and Chauharwa-Siraha (0+000	P	78.82	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	15-May-13	Region	Ongoing	
		R						4-Feb-13	6-Mar-13	21-Mar-13	5-Apr-13	15-May-13	21-Jun-14	Region		
		A									4-Jun-13					
88	Slice2:RSDPAF-W-TYPM-NCB-ER-LAHAN-2B. Jyamire (District Border)-Katari(7+000 to 27+000)	P	50	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing	
		R						4-Feb-13	6-Mar-13	21-Mar-13	5-Apr-13	15-May-13	21-Jun-14	Region		
		A						1-Feb-13	5-Mar-13	20-May-13	24-Jun-13					
Central Region																
Package I				131.19												
89	Slice1:RSDPAF-W-TYPM-NCB-CR-KATHMANDU-3A.Nagdhunga-Kalanki (Ring road)	P	31.68	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing	
		R						28-Jan-13	27-Feb-13	14-Mar-13	29-Mar-13	8-May-13	14-Jun-14	Region		
		A						28-Jan-13	27-Feb-13	30-May-13	24-Jun-13					
90	Slice2:RSDPAF-W-TYPM-NCB-CR-KATHMANDU-3B.Nagarjun-Thulo Khola (0+000 to 5+500), HalChok-Narayanthan (KVRR 0+000 to 3+500), Balaju-Nepaltar-Sangla Bazar (0+000 to 1+500), Jayanepal-Thapathali(KVRR 0+000 to 3+000), Kalimati-Sitapaila (0+000 to	P	99.51	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	31-Dec-13	Region	Ongoing	
		R						28-Jan-13	27-Feb-13	14-Mar-13	29-Mar-13	8-May-13	14-Jun-14	Region		
		A						28-Jan-13	27-Feb-13	30-May-13	24-Jun-13					
Package II				120.42												

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Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
91	Slice1:RSDPAF-W-TYPM-NCB-CR-LALITPUR-4A. Satdobato-Sunakothi (0+000 to 2+420), Sunakothi-Junction , road to Lele (2+420 to 7+507)	Prior	P	45.42	NCB	WB		tion VI. (A model national competitive bidding (NCB) bid document for PM roadworks has already been agree	9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Dropped	
			R												Region		
			A														
92	Slice2:RSDPAF-W-TYPM-NCB-CR-LALITPUR-4B. Gwarko-Lubhu-Lankuri Bhanjyang (13+000 to 20+000), Satdobato (Ring Road)-Dhapakhel - Techo(KVRR) 0+000 to 3+000 and Thapathali- Tikabhairab (KVRR) 5+800 to 10 + 800)		P	75	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	31-Dec-13	Region	Dropped	
			R						8-Feb-13	10-Mar-13	25-Mar-13	9-Apr-13	19-May-13	25-Jun-14	Region		
			A														
Package III				127.94													
93	Slice1:RSDPAF-W-TYPM-NCB-CR-BHAKTAPUR-5A. Bhaktapur-Army camp(0+000 to 4+400), Sinamangal-	P	58	NCB	WB		9-Nov-12		10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	31-Dec-13	Region	Ongoing		
		R					24-Jan-13		23-Feb-13	10-Mar-13	25-Mar-13	4-May-13	10-Jun-14	Region			
		A					24-Jun-13		25-Feb-13	17-May-13	20-Jun-13						
94	Slice2:RSDPAF-W-TYPM-NCB-CR-Charikot-5B. Barabise-Kodari(86+620 to 110+830), Barabise-Kodari(110+830 to112+830), Dolalghat-Lamosangu(72+000 to76+100) and Lamosangu-Barabise (76+140 to 86+620)	P	69.94	NCB	WB		9-Nov-12		10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	15-May-14	Region	Ongoing		
		R					24-Jan-13		23-Feb-13	10-Mar-13	25-Mar-13	4-May-13	10-Jun-14	Region			
		A					24-Jun-13		25-Feb-13	17-May-13	20-Jun-13						
Package IV				99.44													
95	Slice1:RSDPAF-W-TYPM-NCB-CR-BHARATPUR-6A. Ramnagar-Mugling(5+000 to 16+160), Mawa Khola-Mugling(66+000 to70+000) and Bharatpur-Meghauli Airport(0+000 to 20+000).	P	81.84	NCB	WB		9-Nov-12		10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	15-May-14	Region	Ongoing		
		R					12-Feb-13		14-Mar-13	29-Mar-13	13-Apr-13	23-May-13	29-Jun-14	Region			
		A					2-Feb-13		4-Mar-13	17-May-13	4-Jun-13						
96	Slice2:RSDPAF-W-TYPM-NCB-CR-NUWAKOT-6B. Tadi-Gangate 39+500 to 47+000 (F21) and Tadi-Labdh-Samundratar-Golphubhanjyang(0+000	P	17.6	NCB	WB		9-Nov-12		10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing		
		R					12-Feb-13	14-Mar-13	29-Mar-13	13-Apr-13	23-May-13	29-Jun-14	Region				
		A					2-Feb-13	4-Mar-13	17-May-13	4-Jun-13	4-Jun-13						
Package V				100.49													

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
97	Slice1:RSDPAF-W-TYPM-NCB-CR-HETAUDA-7A. Jitpur-Pathlaiya(21+200 to28+000) and Bhimphe-di-Kulekhani(0+000 to15+000).	Prior	P	40.46	NCB	WB		id between the Bank and DOR. If any changes to the model bid documents are required then DOR will propose	9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Cancelled and rebid	
			R												Region		
			A														
98	Slice1:RSDPAF-W-TYPM-NCB-CR-HETAUDA-7A (Re). Jitpur-Pathlaiya(21+200 to28+000) and Bhimphe-di-Kulekhani(0+000 to15+000).	Prior	P	40.46	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	LOA issued	
			R						10-Jul-13	9-Aug-13	8-Sep-13	23-Sep-13	2-Nov-13	9-Dec-14	Region		
			A														
99	Slice2:RSDPAF-W-TYPM-NCB-CR-JANAKPUR-7B. Bardibas (MRM)-Jaleswor(37+000 to42+000) and Dharapani (MRM)-Dhanusadham-Janakpur(20+000 to 24+000).	Prior	P	40.46	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Cancelled and rebid	
			R						14-Feb-13	16-Mar-13	31-Mar-13	15-Apr-13	25-May-13	1-Jul-14	Region		
			A														
100	Slice2:RSDPAF-W-TYPM-NCB-CR-JANAKPUR-7B(Re). Bardibas (MRM)-Jaleswor(37+000 to42+000) and Dharapani (MRM)-Dhanusadham-Janakpur(20+000 to 24+000).	Prior	P	19.57	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	March.01, 2029	9-Jul-13	Region	LOA issued	
			R						10-Jul-13	9-Aug-13	8-Sep-13	23-Sep-13	2-Nov-13	9-Dec-14	Region		
			A														
Western Region																	
Package I				115.97													
101	Slice1:RSDPAF-W-TYPM-NCB-WR-BUTWAL-8A. Surajpura-Harpur border(18+380 to 23+050), Butwal	Prior	P	47.62	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing	
			R	37.99					16-Feb-13	18-Mar-13	2-Apr-13	17-Apr-13	27-May-13	3-Jul-14	Region		
			A						3-Feb-13	5-Mar-13	14-Jun-13	30-Jun-13	30-Jun-13				
102	Slice2:RSDPAF-W-TYPM-NCB-WR-SHIVAPUR-8B. Gorusinge-Patharkot(0+000 TO 11+010), Angure Ghumti-Sandhikharka(55+120 TO 69+130), Thada Jugena-Angure Ghumti(36+820 to 53+120) and Thada	Prior	P	77.98	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	15-May-14	Region	Cancelled and rebid	
			R						16-Feb-13	18-Mar-13	2-Apr-13	17-Apr-13	27-May-13	3-Jul-14	Region		
			A														
103	Slice2:RSDPAF-W-TYPM-NCB-WR-SHIVAPUR-8B(Re). Gorusinge-Patharkot(0+000 TO 11+010), Angure Ghumti-Sandhikharka(55+120 TO	Prior	P	77.98	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	15-May-14	Region	Ongoing	
			R						26-May-13	25-Jun-13	14-Jul-13	19-Jul-13	28-Aug-13	4-Oct-14	Region		

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	69+130), Thada Jugena-Angure Ghumti(36+820 to 53+120) and Thada Jugena-Angure Ghumti(53+120 to		A					such changes to the Bank for its review and clearance.			13-Aug-13	19-Aug-13					
	Package II			161.2													
104	Slice1:RSDPAF-W-TYPM-NCB-WR-DAMAULI- 9A. Damauli (PRM)-Jyamiretar(Byas Marg) 0+000 to 8+730	Prior	P	17.46	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing	
			R						18-Feb-13	20-Mar-13	4-Apr-13	19-Apr-13	29-May-13	5-Jul-14	Region		
			A						30-Jan-13	1-Mar-13	17-May-13	25-Jun-13	14-Jul-13				
105	Slice2:RSDPAF-W-TYPM-NCB-WR-POKHARA-9B. Syangja-Kubinde.(0+000 to 20+610)	Prior	P	41.22	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing	
			R						18-Feb-13	20-Mar-13	4-Apr-13	19-Apr-13	29-May-13	5-Jul-14	Region		
			A						30-Jan-13	1-Mar-13	17-May-13	25-Jun-13	14-Jul-13				
106	Slice3:RSDPAF-W-TYPM-NCB-WR-PALPA-9C. Harthok-Ridi bridge(15+480 to 35+660), Ridi bridge-Ghumti(35+660 to	Prior	P	102.52	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	15-May-14	Region	Ongoing	
			R						18-Feb-13	20-Mar-13	4-Apr-13	19-Apr-13	29-May-13	5-Jul-14	Region		
			A						30-Jan-13	1-Mar-13	17-May-13	25-Jun-13	12-Jul-13				
	Mid-Western Region			51.75													
	Package I			51.75	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Cancelled and rebid	
107	Slice1:RSDPAF-W-TYPM-NCB-MWR-NEPALGUNJ-10A. Khairi Khola-Kohalpur(801+010 to 824+010)	Prior	R						23-Jan-13	22-Feb-13	9-Mar-13	24-Mar-13	3-May-13	9-Jun-14	Region		
			A														
			P	51.75	NCB	WB			9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region		
108	Slice1:RSDPAF-W-TYPM-NCB-MWR-NEPALGUNJ-10A(Re). Khairi Khola-Kohalpur(801+010 to 824+010)	Prior	R						10-Jul-13	9-Aug-13	8-Sep-13	23-Sep-13	2-Nov-13	9-Dec-14	Region	LOA issued	
			A								14-Jun-13						
			P														
	Far Western Region			219.66													
	Package I			33.18	NCB	WB		9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	1-Mar-13	9-Jul-13	Region	Ongoing		
109	Slice1:RSDPAF-W-TYPM-NCB-FWR-BAITADI-11A. Patan-Satbhan(184+170 to 200+760)	Prior	R					27-Jan-13	26-Feb-13	13-Mar-13	28-Mar-13	7-May-13	13-Jun-14	Region			
			A					27-Jan-13	26-Feb-13	3-Jun-13	4-Jul-13	12-Jul-13					
			P	106.96	NCB	WB		9-Nov-12	10-Dec-12	5-Jan-13	15-Jan-13	12-Jul-13	15-May-14	Region			
110	Slice2:RSDPAF-W-TYPM-NCB-FWR-DOTI-11B. Syaule Bazar-Korayal(12+000 to 2500), Syaule-Anarkholi(147+360 to 152+800), Silgadhi-Chaukbutte	Prior	R					27-Jan-13	26-Feb-13	13-Mar-13	28-Mar-13	7-May-13	13-Jun-14	Region	Ongoing		
			A					27-Jan-13	26-Feb-13	3-Jun-13	4-Jul-13	16-Jul-13					
			P	79.52	NCB	WB		9-Nov-12	10-Dec-12	5-Jan-13	31-Jan-13	25-Feb-13	15-May-14	Region			
111	Slice3:RSDPAF-W-TYPM-NCB-FWR-MAHENDRANAGAR-11C. Sukhad Choraha-Atariya(957+400 to 967+500)		P	79.52	NCB	WB		9-Nov-12	10-Dec-12	5-Jan-13	31-Jan-13	25-Feb-13	15-May-14	Region	Ongoing		

Procurement Plan (PP) for Works [Period between February 2011-June 2015]

Project Name & ID: Road Sector Development Project

Executing Agency: Department of Roads, MOPPW

RSDP_Additional Financing

Implementing Agency: Department of Roads, Babarmahal, Kathmandu

Credit No. 4832-NP/Grant No.H629-NP

S No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion date of the contract	Procurement at center/ district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	and Junga-Suknah Chorana(915+230 to 949+310)		R						27-Jan-13	26-Feb-13	13-Mar-13	28-Mar-13	7-May-13	13-Jun-14	Region	
			A						27-Jan-13	26-Feb-13	3-Jun-13	4-Jul-13	12-Jul-13			
Road and Traffic Unit																
112	Road safety work In pilot project (Process); RSDPAF-W-RTU-9	Post	P	2.5	NCB	WB	25-Oct-11		1-Nov-11	1-Dec-11	31-Dec-11		14-Jan-12	5-Jul-11	RTU	Completed
			R													
			A										21-Feb-12	30-Jun-12		
113	Construction of Footpath, Bus Lay Bye, Road Safety etc (Process); RSDPAF-W-RTU-10	Post	P	9	NCB	WB	25-Oct-11		1-Nov-11	1-Dec-11	31-Dec-11		14-Jan-12	5-Jul-11	RTU	Completed
			R													
			A										21-Feb-12	25-Feb-13		
114	Fabrication, Supply and Installation of Road Safety Barrier and Safety works at PRM and other highways RSDPAF-C-RTU-	Post	P	13.6	NCB	WB	NA		1-Feb-13	4-Mar-13	3-Apr-13		17-Apr-13	13-Dec-13	RTU	to be Procured
			R						15-Nov-13	16-Dec-13	15-Jan-14		29-Jan-14	26-Sep-14		
			A													
115	Fabrication, Supply, Installation and construction of Road Safety works at PRM , other highways and Kathmandu Valley RSDPAF-C-RTU-RSE-12	Post	P	10.5	NCB	WB	NA		1-Feb-13	4-Mar-13	3-Apr-13		17-Apr-13	13-Dec-13	RTU	to be procured
			R						15-Nov-13	16-Dec-13	15-Jan-14		29-Jan-14	26-Sep-14		
			A													
116	Fabrication, Supply and Installation of Road Safety Barrier and Safety works at PRM other highways and Kathmandu Valley RSDPAF-C-RTU-RSE-13	Post	P	19.5	NCB	WB	NA		16-Oct-13	16-Nov-13	16-Dec-13		30-Dec-13	27-Aug-14	RTU	to be procured
			R						16-Oct-14	16-Nov-14	16-Dec-14		30-Dec-14	27-Aug-15		
			A													
117	Fabrication, Supply and Installation of Road Safety Barrier and Safety works at PRM other highways and Kathmandu Valley RSDPAF-C-RTU-RSE-14	Post	P	18.5	NCB	WB	NA		16-Oct-14	16-Nov-14	16-Dec-14		30-Dec-14	27-Aug-15	RTU	to be Procured
			R													
			A													