

## Quarterly Report

### UPDATED STATUS OF LARP IMPLEMENTATION

January, 2008

#### INTRODUCTION

1. The Project Directorate (ADB)/ Department of Roads (DoR) / Ministry of Physical Planning and Works (MPPW) under the ADB Loan No. 2097-NEP (SF) is implementing the Sub-regional Transport Facilitation Project (STFP) comprising the following three sub-projects:

- Birgunj ICD – Jeetpur Road: Birgunj ICD Access Road connecting Tribhuvan Highway from the newly built ICD in Srishiya includes the improvement and construction of 12.34 km of road.
- Upgrading of Bhairahawa – Bhumahi Road: Bhairahawa – Bhumahi road upgrading sub-project consists of 29.152 km road from Bhairahawa to Bhumahi in the East-West Highway via Parasi / Ramgram Municipality. The sub-project aims to connect Bhairahawa ICD with East-West Highway reducing the current distance of 54 km to 29 km bypassing the Butwal road. This sub-project is divided into two contract packages comprising Bhairahawa – Mahau road of 14.900 km and Mahau – Bhumahi road of 14.253 km.
- Kakarbhita ICD Sub-project: Kakarbhita Sub-project comprises the construction of a road based ICD requiring 7.5 hectares of lands for all necessary facilities such as covered goods sheds, administration building, customs accommodation quarters, weighbridge, guard posts, lighting, fencing etc. with separate immigration office and facilities to facilitate the passenger immigration.

2. The project aims the improvement of the effectiveness and efficiency of cross-border trade management through the improvement of border crossing access roads; customs, trans-shipment and freight handling facilities at principle border crossing in Nepal; sub-regional transport network between Nepal and India, Bangladesh, Bhutan, and other third world countries.

3. This report is update on status and progress on compensation/LARP implementation by the end of January 20, 2007 in all three sub-projects: Birgunj, Bhairahawa – Mahau (Rupandehi) and Mahau - Bhumahi (Nawalparasi) Road Sections of the Project.

#### RESETTLEMENT IMPACT

4. Total land impacted in three sub-projects is 117.58 ha comprising 3077 land parcels with 675 private structures, 222 movable and squatter structures, 23 public

structures and 855 trees and bamboos. The project has affected a total number of 1626 families with 9670 affected peoples. **Table 1** provides the summary of land acquisition resettlement impact in three sub-projects.

**Table 1: Summary of Acquisition and Resettlement Impacts**

Types of Loss	Sub-projects			Total Impact
	Birgunj-ICD Road	Bhairahawa- Mahau Road	Mahau-Bhumai Road	
Land parcels	490	1532	1055	3077
Area of affected land (ha.)	46.58	36	35	117.58
Residential/commercial private & other structures	45	460	170	675
Movable & squatter structures	104	118	-	222
Public structures	4	7	12	23
Trees	220	251	384	855
Total affected families	580	649	397	1626
Total affected people	2726	4178	2786	9670

## ENTITLEMENT FOR COMPENSATION

5. Compensation has been provided for following types of loss:

- Compensation to the owners/tenants of affected land at replacement cost based on legal entitlement of ownership and tenancy at replacement cost.
- Compensation at replacement cost for affected private public structures based on legal entitlement.
- Compensation to the affected slums and squatters.
- Financial assistance to the owners of temporary, movable and business structures for shifting them from the area required for the construction work.
- Economic rehabilitation grant and additional compensation of 20% additional amount on the entitled compensation amount to the titleholders/ tenants loosing 80% land of their affected land parcels; and 10% additional amount to the titleholders/tenants loosing 60 – 79% of the affected land parcels.
- Shifting cost for the structure requiring relocation.
- Compensation for the trees/bamboo.
- Compensation for loss of crops.
- Provision of income skills and economic rehabilitation.
- Employment provision for affected families.
- HIV/AIDS and human trafficking control and prevention program of affected families and people in the zone of influence.

## UPDATED STATUS OF AFFECTED ASSETS

6. **Table 2** provides descriptions of the affected assets in all three sub-projects based on the revised number of affected assets.

**Table 2: Description of Affected Assets based on Updated Tables of RP**

Type of Affected Assets	Birgunj-ICD	Bhairahawa-Mahau	Mahau-Bhumai	Total
Land Parcels	583	1430	1058	3031
Structures	102	404	183	689
Residential Squatters	-	31		31
Commercial Squatters	133	91	-	224
Trees	295	251	384	930

## PROGRESS ON COMPENSATION

7. Compensation for the affected families has been paid since 27 May 2007 in Bhairahawa-Bhumai sub-project. Initially, the budget allocated for compensation was not adequate. The progress could be made after the receipt of second installment of budget amounting NRs. 140,000,000 released in the first week of January 2008. In Birgunj-ICD sub-project, the affected families have been compensated since 6 June 2007. The CFCs / District Administrative Offices have been responsible body of compensation. The project provided all necessary support of compensation proceeding of application, forwarding documents to District Land Revenue and Land Survey Offices for necessary processing and clearance, supporting to update the entitlement with the help of concerning office, etc. to the affected families for timely distribution of compensation.

8. **Table 3** provides the overall progress of compensation distribution. As of December 24, 2007 about 90% compensation has been paid for affected assets in Birgunj-ICD and Bhairahawa-Mahau Sub-projects. In case of Mahau – Bhumai sub-project the performance is about 66% including 75% progress in land parcels and 58% in structures as of January 20, 2008.

**Table 3: Progress of Compensation in three Sub-projects**

Type of Affected Assets	No. Affected Assets	Compensation Made (No.)	Progress (%)	Remaining No.	%
<b>Birgunj-ICD Sub-project</b>					
Land Parcels	583	489	84 %	94	6%
Structures	102	101	99 %	1	10%
Commercial Squatters	133	133	100 %	NA	NA
Trees	295[a]				
<b>Bhairahawa –Mahau Sub-project</b>					
Land Parcels	1430	1340	94 %	90	6%
Structures	404	363	90 %	41	10%
Commercial Squatters	91	91	100 %	NA	NA
Residential Squatter	31	28	90 %	10	10 %
Trees[a]	251	345	-	596	
<b>Mahau-Bhumi Sub-project</b>					
Land Parcels	1058	796	75 %	262	25 %
Structures	183 [a]	106	58%	77	42%
Commercial Squatters	50 [b]				
Trees	384				

[a] The number also include 22 residential squatters

[b] Ready to pay

9. Altogether 84% land, 99% structures and 100% commercial squatters got compensation in Birgunj-ICD subproject. The compensation distribution progress in Bhairahawa-Mahau sub-project is 94% for land, 90% for structures, 100% commercial squatters and 90% residential squatters. In Mahau-Bhumai section, compensation for 75% land, 58% structures including 22 residential squatters have been paid.

## REMAINING PAYMENT

10. The status of remaining payments in all three sub-projects is given in Table 2 & Table 4. The major reasons of remaining compensation include the land / structures withheld by bank, legal case, and absentee titleholders. The budget required to compensate the remaining assets for all three sub-projects have been transferred to the security funds of the respective CDO Offices. The impending compensation will be distributed through the CDO Offices after the completion of required processes with the support of the project offices.

**Table 4: Analysis of Land Compensations Transferred to CDO Office**

Descriptions	No. of Land Parcels by Sub-projects			
	Birgunj-ICD	Bhairahawa-Mahau	Mahau-Bhumai	Total Remaining by Category
Need to Transfer Title	18	10	15	39
Dispute Case	22	7	46	80
Withheld by Bank	13	42	176	224
Out of Contact	41	9	20	81
Court Case	-	26	5	99
<b>Total Remaining by Sub-Projects</b>	<b>94</b>	<b>94</b>	<b>262</b>	<b>555</b>

**Table 5: Analysis of Structure Compensations Transferred to CDO Office**

Descriptions	No. of Structures by Sub-projects			
	Birgunj-ICD	Bhairahawa-Mahau	Mahau-Bhumai	Total Remaining by Category
Need to Transfer Title	-	1	-	1
Dispute Case	-	21	4	25
Withheld by Bank	1	1	14	16
Out of Contact	-	1	3	4
Others	-	17	-	17
Court Case	-	-	1	1
Ready to Pay [a]	-	-	23	23
Awaiting verification from Land Measurement office [b]	-	-	8	8
Avoidable [c]	-	-	15	15
Not Existing	-	-	4	4
Public Utilities	-	-	5	5
<b>Total Remaining by Sub-Projects</b>	<b>1</b>	<b>41</b>	<b>77</b>	<b>119</b>

- [a] Cheques are prepared but to be issued to the titleholders.
- [b] Affected structures in Bhumai that do not match the acquired area with land covered by the affected structures caused by the encroachment problem.
- [c] Structures having effect less than 40 cm (up to 50 cm in case on having effect in corner of the structures within ROW) are likely to fall under construction tolerance. Thus, requirement of dismantling such structures or parts of such structures will be finalized only during construction.

## **STATUS of OWNERSHIP TRANSFER**

11. Official letter to the District Land Survey Offices have been forwarded for ownership transfer of the land parcels compensated under Birgunj-ICD and Bhairahawa-Mahau sub-projects. District Land Survey Offices in Birgunj and Bhairahawa have been proceeded for the ownership transfer.

## **SITE CLEARANCE**

12. Most of the affected building/structures in both sub-projects are partially affected. There are only five structures (one school building, one VDC building, three residential buildings) requiring relocation in Bhairahawa-Mahau sub-project. The number of such structures are five including one public Gausala, two residential buildings and two temples in Birgunj-ICD sub-project. Similarly, 11 structures require relocation including four in Ramnagar, one in Jamuwad, four in Parasi and three in Sukrauli in Mahau-Bhumai sub-project. The project effects on structures are partial in most case for all three sub-projects. Affected structures in the sub-projects are shifted/removed or prepared for removal by the households who got compensations. Most of the affected families in Bhairahawa-Mahau and Mahau-Bhumai are waiting for the final marking to dismantle the affected structures. The dismantling activities in Birgunj-ICD sub-project are progressing.

## **RESETTLEMENT BUDGET and DISBURSEMENT STATUS**

13. By January 21, 2007, a sum of NRs 365,325,903 has been compensated in three sub-projects (Birgunj-ICD, Bhairahawa-Mahau and Mahau-Bhumai) to the affected families for their affected assets. Table 6 provides breakdown of compensation amount distributed by sub-project. Appendix 5 provides sub-project wise details on budget allocation, disbursement, and expenditure.

**Table 6: Breakdown of Compensation Budget Status by Subprojects**

Road Sections	Budget Allocated	Budget Released	Budget Lapsed	Budget Freezed	Expenditure				Balance
					Land, Building & Squatter	Transferred To CDO Office	Advertisement	Total	
Bhairahawa – Bhumai	467,500,000	362,455,000	105,145,000	-	232549998	59,892,558	3,533,616	295,976,172	66,478,828
Birgunj-ICD	207,500,000	164,262,063	44,341,437	1,103,500	132,775,905	16,043,000	807,604	149,626,509	13,532,054
<b>Total</b>	<b>6750,00,000</b>	<b>526,717,063</b>	<b>149,486,437</b>	<b>1,103,500</b>	<b>365,325,903</b>	<b>75,935,558</b>	<b>4,341,220</b>	<b>358,973,377</b>	<b>80,010,882</b>

Note: Compensation cost in Bhairahawa –Mahau- Bhumahi Subproject include the compensation amount NRs. 52,632,160 distributed in Mahau - Bhumahi Package (PII)

**SUMMARY of MAJOR ACTIVITIES COMPLETED**

14. Table 7 shows the summary of competed LARP activities in three subprojects.

**Table 7: Summary of Major LARP Activities Completed**

S.N.	Activities	Sub-projects		
		Birgunj-ICD	Bhairahawa-Mahau	Mahau-Bhumai
1.	Identification of Assets to be Affected by the project	√	√	√
2.	Formation of CFC	√	√	√
3.	Notification to Affected Families	√	√	√
4.	Valuation of affected assets and other loss for compensation by CFC	√	√	√
5.	Compensation for Land	84%	94%	75%
6.	Compensation for structures	99%	84%	58%
7.	Compensation for Residential Squatters	-	90%	(including 22 residential squatters)
8.	Compensation for Commercial Squatters	100%	100%	Yet to be paid
9.	Compensation for trees	Compensation for trees to be paid during construction as per actual requirement		
10.	Transfer of compensation amount to CDO security fund for impending cases (legal, withheld by bank, absentee) and notification of affected families	√	√	√
11.	Ownership transfer to DPR	Ongoing	Ongoing	Ongoing
12.	Site clearance	Ongoing	Ongoing	Ongoing
13.	Compensation for trees and crops	Compensation for trees will be paid during construction as per actual requirement		

Government of Nepal  
 Ministry of Physical Plannings & Works  
 Department of Roads, Project Directorate (ADB)  
 Sub Regional Transport Facilitation Project  
 (As of 25 Dec. 2007)

**I. Land (Birgunj-ICD)**

**1.1 Cumulative Progress of Compensation on Land Parcel**

VDCs	Total Land Parcels	Progress		Remaining Parcel	
		No	%	No	%
Bhawanipur	66 [a]	62	94	4	6.1
Harpatgunj	103 [b]	85	83	18	17.5
Lal Parsa	51[b]	46	90	5	9.8
Lipanibirta	44[b]	28	64	16	36.4
Maniyari [a]	154[b]	138	90	16	10.4
Ramgadawa	80[b]	65	81	15	18.8
Sirsiya	85[a]	65	76	20	23.5
<b>Total</b>	<b>583</b>	<b>489</b>	<b>84</b>	<b>94</b>	<b>16.1</b>

[a] The number of parcels have been decreased due to exclusion of government land and integration of several parcels into one parcel

**1.2 Analysis of Remaining Parcels (Birgunj-ICD)**

Location /VDC	Total remaining parcels	Need to transfer title		Dispute case		Withheld by Bank		Out of contact	
		No	%	No	%	No	%	No	%
Bhawanipur	4	2	50	0	0	0	0	2	50
Harpatgunj	18	2	11	0	0	0	0	16	89
Lal Parsa	5	0	0	5	100	0	0	0	0
Lipanibirta	16	0	0	8	50	0	0	8	50
Maniyari	16	5	31	4	25	1	6	6	38
Ramgadawa	15	7	47	2	13	2	13	4	27
Sirsiya	20	2	10	3	15	10	50	5	25
<b>Total</b>	<b>94</b>	<b>18</b>	<b>19</b>	<b>22</b>	<b>23</b>	<b>13</b>	<b>14</b>	<b>41</b>	<b>44</b>

## 2. Structures (Birgunj-ICD)

### 2.1 Cumulative Progress of Compensation on Structure

Location/VDC	Total Structures	Progress		Remaining Structure	
		No	%	No	%
Jitpur	92	92	100	0	0
Sirsiya	10	9	90	1	10
<b>Total</b>	<b>102</b>	<b>101</b>	<b>99</b>	<b>1</b>	<b>1</b>

### 2.2 Analysis of remaining structure (Birgunj-ICD)

Location VDC	Withheld by Bank
Jitpur	0
Sirsiya	1
<b>Total</b>	<b>1</b>

### 2.3 Distribution of Squatters by Location/VDCs & Compensation Status(Birgunj-ICD)

Location/VDC	Total Affected Commercial Squatters	Progress		Remaining Squatters	
		No	%	No	%
Jeetpur	133	133	100	0	0
<b>Total</b>	<b>133</b>	<b>133</b>	<b>100</b>	<b>0</b>	<b>0</b>

## 3. Plant and Trees (Birgunj-ICD)

### 3.1 Number of Affected Trees/Bamboo by VDC & Compensation Status

Location/VDC	No. of Parcels having Trees/Bamboo	No. of Trees in the affected Parcels [a]	No. of Bamboos in the affected Parcels [b]
Sirsiya	6	125	0
Bhawanipur	3	30	501
Harpatgunj	2	40	300
Lalpasa	2	35	150
Ramgadhwa	6	41	400
Maniyari	3	24	400
<b>Total</b>	<b>22</b>	<b>295</b>	<b>1751</b>

[a] + [b]= CFC has decided that the compensation payment for the private trees /bamboos will be paid at the time of construction taking into account that if they are beyond the construction width they will be saved. Otherwise, the owners will be compensated and allowed to cut and carry. The compensation rate has been fixed. The budget has been allocated for the compensation and has been transferred to CDO security fund.



**Table 1.1: Cumulative progress of compensation on land parcel (Bhai\_Mah)**

VDCs/ Municipality	Total Land Parcels	Progress		Remaining Parcel	
		No	%	No	%
Basantapur	596	528	89	68	11.4
Chhipagadh	130	122	94	8	6.2
Dhakdhai	688	672	98	14	2.3
Pokharvindi	20	18	90	2	10.0
<b>Total</b>	<b>1434</b>	<b>1340</b>	<b>93</b>	<b>94</b>	<b>6.6</b>

**1.2 Analysis of Remaining Parcels (Bhai\_Mah)**

VDC	Total remaining parcels	Need to transfer title		Dispute case		Withheld by Bank		Out of contact		Court case	
		No	%	No	%	No	%	No	%	No	%
Dhakdhai	14	3	21	2	14	5	36	1	7	5	36
Pokharvindi	2	0	0	0	0	0	0	1	50	0	0
Chhipagadh	8	1	13	1	13	3	38	2	25	0	0
Basantapur	68	6	9	4	6	34	50	5	7	21	31
<b>Total</b>	<b>94</b>	<b>10</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>42</b>	<b>45</b>	<b>9</b>	<b>10</b>	<b>26</b>	<b>28</b>

**Table 1.3: Cumulative progress of compensation on structure (Bhai\_Mah)**

VDC Municipality	Total*	Progress		Remaining Structure	
		No	%	No	%
Sidharthanagar	31	14	45	17	55
Basantapur	165	148	90	17	10
Chhipagadh	41	39	95	2	5
Dhakdhai	159	155	97	4	3
Pokharvindi	8	7	88	1	13
<b>Total</b>	<b>404</b>	<b>363</b>	<b>90</b>	<b>41</b>	<b>10</b>

\* Numbers include the squatter structures

**Table 1.4: Analysis of remaining structure (Bhai\_Mah)**

VDC Municipality	Total remaining parcels	Need to transfer title	Dispute case	Withheld by Bank	Out of contact	Others*
		No	No	No	No	No
Sidharthanagar	17	0	0	0	0	17
Basantapur	17	0	17	0	0	0
Chhipagadh	2	0	2	0	0	0
Dhakdhai	4	1	2	1	0	0
Pokharvindi	1	0	0	0	1	0
<b>Total</b>	<b>41</b>	<b>1</b>	<b>21</b>	<b>1</b>	<b>1</b>	<b>17</b>

\* Withheld on request of municipality being illegal encroacher of the ROW

**Table 1.5: Squatters Details (Bhai\_Mah)**

Squatter type	No	Progress		Remaining/ Deposited to CDO	
		No.	%	No.	%
Residential Squatters	31	28	90	3	10
Commercial Temporary Shed	91	91	100	0	0
<b>Total Squatters</b>	<b>122</b>	<b>119</b>	<b>98</b>	<b>3</b>	<b>2</b>

**Table 1.6 Trees/Bamboo (Bhai\_Mah)**

VDC/Municipality	No. of Parcels	No. of Trees	No. of Bamboos
Bhairahawa – Mahau			
Chhipagadh	22	106	0
Dhakdhai	181	184	300
Pokharvindi	1	1	0
Basantapur	41	45	0
Sidharthanagar	6	9	0
<b>Total</b>	<b>251</b>	<b>345</b>	<b>300</b>

**Table 2.1: Cumulative progress of compensation on land parcel, (Mah-Bhu)**

VDCs	Total Land Parcels	Progress		Remaining Parcel	
		No	%	No	%
Hakui	131	92	70.2	39	29.8
Sukrauli	262	186	71.0	76	29.0
Manjhharia	211	169	80.1	42	19.9
Parasi	47	42	89.4	5	10.6
Jammuwad	342	266	77.8	76	22.2
Ramnagar	50	29	58.0	21	42.0
Banjhharia	15	12	80.0	3	20.0
<b>Total</b>	<b>1058</b>	<b>796</b>	<b>75.2</b>	<b>262</b>	<b>24.8</b>

**2.2 Analysis of Remaining Parcels (Mah\_Bhu)**

VDC	Total remaining parcels	Need to transfer title		Dispute case		Withheld by Bank		Out of contact		Court case	
		No	%	No	%	No	%	No	%	No	%
Hakui	39	0	0.0	6	15.4	31	79.5	2	5.1	0	0.0
Sukrauli	76	4	5.3	13	17.1	49	64.5	7	9.2	2	2.6
Manjhharia	42	3	7.1	7	16.7	28	66.7	3	7.1	1	2.4
Parasi	5	1	20.0	1	20.0	3	60.0	0	0.0	0	0.0
Jammuwad	76	5	6.6	8	10.5	57	75.0	5	6.6	1	1.3
Ramnagar	21	2	9.5	9	42.9	8	38.1	2	9.5	0	0.0
Banjhharia	3	0	0.0	2	66.7	0	0.0	1	33.3	0	0.0
<b>Total</b>	<b>262</b>	<b>15</b>	<b>5.7</b>	<b>46</b>	<b>18</b>	<b>176</b>	<b>67</b>	<b>20</b>	<b>7.6</b>	<b>5</b>	<b>1.9</b>

**2.3 Cumulative progress of compensation on structure (Mah-Bhu)**

VDC	Total	Progress		Remaining Structure	
		No	%	No	%
Hakui	20	20	100	0	0
Sukrauli	45	31	69	14	31
Ramgram	99	51	52	48	48
Ramnagar	19	4	21	15	79
Banjhharia	0	0	0	0	0
<b>Total</b>	<b>183</b>	<b>106</b>	<b>58</b>	<b>77</b>	<b>42</b>

**Table 2.4: Analysis of Remaining Structures [a]**

	Total remaining Structures	Dispute case	Withheld by Bank	Out of contact	Court Case	Av oid able	Re ady to Pay	Public Utilities
		No	No	No	No			
<b>Total</b>	<b>77</b>	<b>12</b>	<b>14</b>	<b>3</b>	<b>1</b>	<b>19</b>	<b>23</b>	<b>5</b>

[a] Remaining structures by VDCs yet to be received

**Table 2.5: Squatters Details (Bhai\_Mah)**

Squatter type	No	Progress		Remaining/ Deposited to CDO	
		No.	%	No.	%
Residential Squatters[a]	22	22	100		
Commercial Temporary Shed	50 [b]				
<b>Total Squatters</b>	<b>72</b>				

[a] 22 Squatters are already calculated under the categories of structures

[b] List of business squatters yet to be received from the sub-project office

### 2.6 Trees/Bamboo(Mah-Bhu)

VDC/Municipality	No. of Parcels	No. of Trees	No. of Bamboos
Mahau – Bhumahi			
Hakui	22	54	150
Manjhharia	5	7	0
Sukrauli	39	110	316
Ramgram	60	185	1085
Ramnagar	7	15	0
Sub-total	133	371	1551
<b>Total</b>	<b>384</b>	<b>716</b>	<b>1851</b>

### 3. Cumulative Progress of Package I & II (As of Jan 20, 2008)

#### 1. Land Parcels (Package I & II)

Package	Total Land Parcels	Progress		Remaining Parcel	
		No	%	No	%
Bhairahawa-Mahau	1434	1340	93.4	94	6.6
Mahau - Bhumahi	1058	796	75.2	262	24.8
<b>Total</b>	<b>2492</b>	<b>2136</b>	<b>74</b>	<b>356</b>	<b>14.3</b>

#### 2. Analysis of remaining parcels (Package I & II)

Location VDC	Remaining parcels	Need to transfer title		Dispute case		Withheld by Bank		Out of contact		Court case	
		No	%	No	%	No	%	No	%	No	%
<b>Package</b>											
<b>Bhairahawa-Mahau</b>	94	10	10.6	7	7.4	42	44.7	9	9.6	26	27.7
<b>Mahau - Bhumahi</b>	262	15	5.7	46	17.6	176	67.2	20	7.6	5	1.9
<b>Total</b>	<b>356</b>	<b>25</b>	<b>7.0</b>	<b>53</b>	<b>14.9</b>	<b>218</b>	<b>61.2</b>	<b>29</b>	<b>8.1</b>	<b>31</b>	<b>8.7</b>

#### 3. Cumulative progress of compensation on structure (Package I & II)

Package	Total	Progress		Remaining Structure	
		No	%	No	%
<b>Bhairahawa-Mahau</b>	404	363	89.9	41	10.1
<b>Mahau - Bhumahi</b>	183	106	57.9	77	42.1
<b>Total</b>	<b>587</b>	<b>469</b>	<b>79.9</b>	<b>118</b>	<b>20.1</b>

**Table 1: Cumulative progress of compensation on land parcel (Contract Awarded)**

Sub-projects	Total Land Parcels	Progress		Remaining Parcel		Cost for Remaining Parcels	Transferred*
		No	%	No	%		
Birgunj	583	489	84	94	16.1	15,365,563	16,043,000
Bhairahawa-Mahau	1434	1340	93	94	6.6	12,892,558	12,892,558
<b>Total</b>	<b>2017</b>	<b>1829</b>	<b>91</b>	<b>188</b>	<b>9.3</b>	<b>28,258,121</b>	<b>28,935,558</b>

Including cost of structures \*

**Table 2: Analysis of remaining parcels (Contract Awarded)**

Subprojects	Total remaining parcels	Need to transfer title	Dispute case	Withheld by Bank	Out of contact	Court case
Birgunj	94	18	22	13	41	0
Bhairahawa-Mahau	94	10	7	42	9	26
<b>Total</b>	<b>188</b>	<b>28</b>	<b>29</b>	<b>55</b>	<b>50</b>	<b>26</b>

**Table 3: Cumulative progress of compensation on structure (Contract Awarded)**

Sub-projects	Total	Progress		Remaining Structure	
		No	%	No	%
Birgunj	102	101	99	1	1
Bhairahawa- Mahau	404	363	90	41	10
<b>Total</b>	<b>506</b>	<b>464</b>	<b>92</b>	<b>42</b>	<b>8</b>

**Table 4: Analysis of remaining structure (Contract Awarded)**

Sub-projects	Withheld by Bank	Need to transfer title	Dispute case	Out of contact	Others	Court case	Total
Birgunj	1	0	0	0	0	0	1
Bhairahawa- Mahau	8	2	5	0	0	26	41
<b>Total</b>	<b>9</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>42</b>

**Table 5: Squatters Details (Contract Awarded)**

Squatter type	No	Progress	Remaining /Deposited to CDO	Remaining	
		No.	%	No.	%
<b>Bhairahawa- Mahau Sub-project</b>					
Residential Squatters	31	28	90	3	10
Commercial Temporary Shed	91	91	100	0	0
<b>Sub-total</b>	<b>122</b>	<b>119</b>	<b>98</b>	<b>3</b>	<b>2</b>
<b>Birgunj Sub-project</b>					
Commercial Temporary Shed	133	133	100	0	0
<b>Grand Total</b>	<b>255</b>	<b>252</b>	<b>99</b>	<b>3</b>	<b>1</b>

Government of Nepal  
 Ministry of Physical Plannings & Works  
 Department of Roads, Project Directorate (ADB)  
 Sub Regional Transport Facilitation Project  
**LARP Implementation Budget and Expenditure Status**

**A. Birgunj – ICD Sub-project- As of Dec. 25, 2007**

Fiscal Year (FY)	Budget Allocated	Budget Released	Budget Lapsed	Budget Freezed	Expenditure				Balance
					Land, Building & Squatter	Transferred	Advertisement	Total	
FY 063-64	140,000,000	96,762,063	44,341,437	1,103,500	94,850,959		807,604	95,658,563	0
FY 064-65	67,500,000	67,500,000	-	-	37,924,946	16,043,000	-	53,967,946	13,532,054
<b>Grand Total</b>	<b>207,500,000</b>	<b>164,262,063</b>	<b>44,341,437</b>	<b>1,103,500</b>	<b>132,775,905</b>	<b>16,043,000</b>	<b>807,604</b>	<b>149,626,509</b>	<b>13,532,054</b>



**B. Bhairahawa - Bhumahi Sub-project-As of Jan 20, 2008**

**Bhairahawa: Budget Released, Compensation Amount Dispersed and Funds Transferred to CDO Security Fund**

	Budget Allocated	Budget Released	Budget Lapsed	Budget Freezed	Expenditure			
					Land, Building & Squatter	Transferred	Advertisement	Total
<b>FY 063-64</b>	<b>175,000,000</b>	<b>69,955,000</b>	<b>105,145,000</b>	-	<b>66,426,284</b>	-	<b>3,528,716</b>	<b>69,955,000</b>
Rupandehi	-	-	-	-	40,661,176	-		
Nawalparasi	-	-	-	-	25,765,108	-		
<b>FY 064-65</b>	<b>292,500,000</b>	<b>292,500,000</b>	-	-	<b>166,123,714</b>	<b>59,892,558</b>	<b>4,900.00</b>	<b>226,021,172</b>
Rupandehi	-	-	-	-	99,627,358	12,892,558		
Nawalparasi	-	-	-	-	66,496,356	47,000,000		
<b>GT</b>	<b>467,500,000</b>	<b>362,455,000</b>	<b>105,145,000</b>	-	<b>232,549,998</b>	<b>59,892,558</b>	<b>3,533,616.00</b>	<b>295,976,172</b>

**C. LARP Implementation Expenditure of Birgunj and Bhairahawa - Mahau Sub-projects As of Jan. 20, 2008**

	Contract Package	Land, Building & Squatter
FY 063-64	Bhairahawa	40,661,176.00
	Nawalparasi	25,765,108.00
	Birgunj	94,850,959.00
	<b>Sub-total</b>	<b>161,277,243.00</b>
FY 064-65	Bhairahawa	99,627,358.00
	Nawalparasi	66,496,356.00
	Birgunj	37,924,946.00
	<b>Sub-total</b>	<b>204,048,660.00</b>
GT		<b>365,325,903.00</b>

Sub-project	FY 063-64	FY 064-65	Total	Transferred	Advertisement	Grand Total
Bhairahawa	40,661,176.00	99,627,358.00	140,288,534.00	12,892,558.00	3,573,716	156,754,808.00
Nawalparasi	25,765,108.00	66,496,356.00	92,261,464.00	47,000,000.00		139,261,464.00
Birgunj	99,627,358.00	37,924,946.00	137,552,304.00	16,043,000.00	807,604	154,402,908.00
Total	<b>166,053,642.00</b>	<b>204,048,660.00</b>	<b>370,102,302.00</b>	<b>75,935,558.00</b>	<b>4,381,320.00</b>	<b>450,419,180.00</b>