

Government of Nepal
Ministry of Physical planning & Works
Department of Roads
Road Sector Development Project
Summary of Disbursement
FY 2065/2066 (2008/2009)

IDA Grant Account

	Discription	Category	As at 15 July 2008			Fiscal Year 2008/2009(2065/66)			As at 15 July 2009		
			NPR	USD	SDR	NPR	USD	SDR	NPR	USD	SDR
A	Advance		191,550,000.00	3,000,000.00	1,823,963.23	1,468,732,903.56	18,658,120.65	12,327,323.09	1,660,282,903.56	21,658,120.65	14,151,286.32
	Sub. Total		191,550,000.00	3,000,000.00	1,823,963.23	1,468,732,903.56	18,658,120.65	12,327,323.09	1,660,282,903.56	21,658,120.65	14,151,286.32
B	Documented										
	Upgrading	1	-	-	-	128,614,086.82	1,796,313.68	1,193,175.43	128,614,086.82	1,796,313.68	1,193,175.43
	Periodic Maintenance	2	-	-	-	-	-	-	-	-	-
	Institutional Strengthening	3	-	-	-	34,669,457.83	474,878.22	316,961.89	34,669,457.83	474,878.22	316,961.89
	Project Preparation Fund (PPF)	4	-	-	-	33,782,748.69	519,651.30	320,901.16	33,782,748.69	519,651.30	320,901.16
	Sub. Total		-	-	-	197,066,293.34	2,790,843.20	1,831,038.48	197,066,293.34	2,790,843.20	1,831,038.48
	Grand Total (A+B)		191,550,000.00	3,000,000.00	1,823,963.23	1,665,799,196.90	21,448,963.85	14,158,361.57	1,857,349,196.90	24,448,963.85	15,982,324.80